



Tioga County Public Health Department

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | ph.tiogacountyny.gov
Heather Vroman, MEd., Public Health Director



HEALTH & HUMAN SERVICES COMMITTEE – PUBLIC HEALTH

TUESDAY, MAY 7, 2024

8:30 A.M.

FINANCIAL:

- 2023 and 2024 Updates

OLD BUSINESS:

- None

NEW BUSINESS:

- Agency Report April 2024

PERSONNEL:

- Misty Malmstrom, Office Specialist III, Hired Effective April 22, 2024

RESOLUTIONS:

- Rescind Resolution No. 284-23, Update Public Health Chart of Accounts
- Amend Budget & Appropriate Funds (CHSC)
- Amend Budget & Appropriate Funds (ASAP)
- Appoint Director of Environmental Health (Scherrer)
- Authorize Salary Reallocation Within CSEA Salary Schedule and Abolish Dental Coordinator (Thomas)

PROCLAMATIONS:

- American Stroke Month

ADJOURNMENT:



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INTERNAL MEMO

TO: William H. Standinger, III; Chair, HHS Committee
FROM: Heather Vroman, MEd.; Public Health Director
CC: Marte Sauerbrey; Chair, Tioga County Legislature
DATE: May 7, 2024
RE: Health & Human Services Meeting May 7, 2024

Attached are Public Health's materials for the Health & Human Services Committee meeting.

- Financial:
 - 2023 and 2024 Updates
- Agency Report April 2024
- Resolution:
 - Rescind Resolution No. 284-23, Update Public Health Chart of Accounts
 - Amend Budget & Appropriate Funds (CHSC)
 - Amend Budget & Appropriate Funds (ASAP)
 - Appoint Director of Environmental Health (Scherrer)
 - Authorize Salary Reallocation Within CSEA Salary Schedule and Abolish Dental Coordinator (Thomas)
- Proclamation:
 - American Stroke Month



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A2960 Handicapped Education							
A2960 416050 Fees - Handicapped	-550,000	-10,000	-560,000	-570,550.42	.00	10,550.42	101.9%
A2960 434600 State Aid-Handicap	-1,599,250	-218,995	-1,818,245	-1,340,197.86	.00	-478,047.14	73.7%*
A2960 540590 Services Rendered	2,700,000	-173,767	2,526,233	2,519,284.54	.00	6,948.25	99.7%
A2960 540620 Software Expense	6,000	572	6,572	6,571.58	.00	.00	100.0%
A2960 540710 Transport/Handicap	600,000	311,000	911,000	789,173.74	.00	121,826.26	86.6%
TOTAL Handicapped Education	1,156,750	-91,191	1,065,559	1,404,281.58	.00	-338,722.21	131.8%
A4011 Public Health Administration							
A4011 434010 State Aid-Public H	-916,328	-13,708	-930,036	-734,633.14	.00	-195,402.86	79.0%*
A4011 434011 COVID State Aid-Prev	0	-318,393	-318,393	-73.67	.00	-318,319.35	.0%*
A4011 434011 ELC1 State Aid-Prev	0	-918,661	-918,661	.00	.00	-918,661.19	.0%*
A4011 434011 ELC2 State Aid-PP E	0	-719,282	-719,282	.00	.00	-719,282.00	.0%*
A4011 434890 HWB1 State Aid- Oth	0	-12,000	-12,000	-1,614.75	.00	-10,385.25	13.5%*
A4011 444010 SPHIW Federal Aid-P	0	-106,331	-106,331	-105,258.89	.00	-1,072.11	99.0%*
A4011 510010 Full Time	1,506,091	0	1,506,091	1,160,862.77	.00	345,228.23	77.1%
A4011 510020 Part Time/Temporar	176,895	-337	176,558	82,794.98	.00	93,763.26	46.9%
A4011 510030 Overtime Pay Only	0	337	337	336.76	.00	.00	100.0%
A4011 510050 All Other(On Call,	40,620	0	40,620	26,676.01	.00	13,943.99	65.7%
A4011 510050 HWB1 All Other-On C	0	12,000	12,000	7,500.00	.00	4,500.00	62.5%
A4011 510050 SPHIW All Other-SPH	0	101,251	101,251	94,760.00	.00	6,491.00	93.6%
A4011 520090 Computer	2,000	6,401	8,401	8,400.79	.00	.21	100.0%
A4011 520090 SPHIW Computer-SPHI	0	2,540	2,540	2,540.00	.00	.00	100.0%
A4011 520130 Equipment (Not Car	3,000	-1,401	1,599	1,339.61	.00	259.39	83.8%
A4011 520200 Office Equipment	15,000	-5,000	10,000	7,370.50	.00	2,629.50	73.7%
A4011 530100 Data Processing	85,984	0	85,984	85,473.31	.00	510.69	99.4%
A4011 530300 Legal	12,557	0	12,557	11,294.10	.00	1,262.90	89.9%
A4011 530551 Maintenance in Lie	88,380	0	88,380	62,480.90	.00	25,899.10	70.7%
A4011 540010 Advertising	30,000	-3,140	26,860	2,834.46	.00	24,025.68	10.6%
A4011 540040 Books	782	0	782	354.50	.00	427.50	45.3%
A4011 540070 Car Maintenance	4,458	0	4,458	3,237.73	.00	1,220.27	72.6%
A4011 540120 Consulting Fees	17,000	0	17,000	17,000.00	.00	.00	100.0%
A4011 540180 Dues	3,215	0	3,215	3,062.68	.00	152.32	95.3%
A4011 540190 Education Reimburs	0	2,600	2,600	1,818.78	.00	781.22	70.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 13

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4011 540210 Garbage Disposal	1,200	0	1,200	555.32	.00	644.68	46.3%
A4011 540220 Automobile Fuel	1,500	0	1,500	350.03	.00	1,149.97	23.3%
A4011 540270 Insurance-Liabilit	33,168	540	33,708	33,707.86	.00	.00	100.0%
A4011 540320 Leased/Service Equ	5,000	0	5,000	1,847.49	.00	3,152.51	36.9%
A4011 540330 Legal Fees	50	0	50	.00	.00	50.00	.0%
A4011 540340 Literature	50	0	50	.00	.00	50.00	.0%
A4011 540360 Meals/Food	1,500	0	1,500	1,235.95	.00	264.05	82.4%
A4011 540390 Mileage Expense	15	0	15	.00	.00	15.00	.0%
A4011 540420 Office Supplies	7,232	0	7,232	5,261.70	.00	1,970.30	72.8%
A4011 540480 Postage	1,200	0	1,200	590.25	.00	609.75	49.2%
A4011 540485 Printing/Paper	1,500	0	1,500	1,058.00	.00	442.00	70.5%
A4011 540487 Program Expense	12,000	13,708	25,708	19,476.53	.00	6,231.47	75.8%
A4011 540487 COV19 Program Expen	0	318,393	318,393	.00	.00	318,393.02	.0%
A4011 540487 ELC1 Program Expens	0	918,661	918,661	.00	.00	918,661.19	.0%
A4011 540487 ELC2 Program Expens	0	719,282	719,282	624.00	.00	718,658.00	.1%
A4011 540487 SPHIW Program Expen	0	2,540	2,540	703.74	.00	1,836.26	27.7%
A4011 540540 Reimbursements	250	0	250	.00	.00	250.00	.0%
A4011 540581 Security Systems &	25,000	0	25,000	23,122.56	.00	1,877.44	92.5%
A4011 540620 Software Expense	10,552	0	10,552	6,159.58	.00	4,392.42	58.4%
A4011 540660 Telephone	3,994	0	3,994	3,199.25	.00	794.75	80.1%
A4011 540733 Training/All Other	3,100	0	3,100	2,318.81	.00	781.19	74.8%
A4011 581088 State Retirement F	129,263	2,287	131,550	131,549.65	.00	.00	100.0%
A4011 583088 Social Security Fr	120,809	-22,674	98,135	98,135.33	.00	.00	100.0%
A4011 583088 HWB1 Social Securit	0	574	574	573.75	.00	.00	100.0%
A4011 584088 Workers Compensati	39,945	-9,502	30,443	30,442.72	.00	.00	100.0%
A4011 585588 Disability Insuran	2,194	-756	1,438	1,437.62	.00	.00	100.0%
A4011 586088 Health Insurance F	589,324	-144,783	444,541	444,541.25	.00	.00	100.0%
A4011 588988 EAP Fringe	459	-71	387	387.37	.00	.00	100.0%
TOTAL Public Health Administration	2,058,958	-174,925	1,884,033	1,545,836.19	.00	338,196.50	82.0%

A4044 Early Intervention

A4044 416107 Early Intervention	-75,000	0	-75,000	-14,706.30	.00	-60,293.70	19.6%*
A4044 434023 State Aid- Early I	-165,020	0	-165,020	-89,776.84	.00	-75,243.16	54.4%*
A4044 434601 State Aid- Handica	-16,800	0	-16,800	-17,700.00	.00	900.00	105.4%
A4044 520130 Equipment (Not Car	1,500	0	1,500	.00	.00	1,500.00	.0%
A4044 540010 Advertising	100	0	100	.00	.00	100.00	.0%
A4044 540180 Dues	4,300	0	4,300	3,937.50	.00	362.50	91.6%
A4044 540190 Education Reimburs	10	0	10	.00	.00	10.00	.0%
A4044 540220 Automobile Fuel	1,500	0	1,500	650.08	.00	849.92	43.3%
A4044 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 13

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4044 540480 Postage	1,400	0	1,400	832.85	.00	567.15	59.5%
A4044 540485 Printing/Paper	1,000	1,000	2,000	1,469.98	.00	530.02	73.5%
A4044 540487 Program Expense	260,000	-126,000	134,000	109,223.45	.00	24,776.55	81.5%
A4044 540590 Services Rendered	4,000	0	4,000	2,740.00	.00	1,260.00	68.5%
A4044 540620 Software Expense	8,000	0	8,000	6,496.40	.00	1,503.60	81.2%
A4044 540640 Supplies (Not Offi	6,000	0	6,000	4,418.08	.00	1,581.92	73.6%
A4044 540660 Telephone	1,989	0	1,989	1,459.25	.00	529.75	73.4%
A4044 540670 Therapeutic	4,000	0	4,000	.00	.00	4,000.00	.0%
A4044 540710 Transport/Handicap	2,200	0	2,200	647.40	.00	1,552.60	29.4%
A4044 540733 Training/All Other	1,000	0	1,000	356.00	.00	644.00	35.6%
TOTAL Early Intervention	40,732	-125,000	-84,268	10,047.85	.00	-94,315.85	-11.9%
A4053 Preventive And Primary Health							
A4053 416101 Preventive & Prima	-1,200	0	-1,200	-185.00	.00	-1,015.00	15.4%*
A4053 422800 Grants -Non State	0	-171,400	-171,400	-113,489.04	.00	-57,910.96	66.2%*
A4053 422800 CFCS Health Service	0	-5,000	-5,000	-2,746.79	.00	-2,253.21	54.9%*
A4053 427010 Refunds Of Prior Y	0	0	0	-459.52	.00	459.52	100.0%
A4053 434011 State Aid-Preventi	-236,462	0	-236,462	-214,411.90	.00	-22,050.10	90.7%*
A4053 520130 Equipment (Not Car	2,000	0	2,000	1,818.10	.00	181.90	90.9%
A4053 520190 Nursing Equipment	1,000	0	1,000	.00	.00	1,000.00	.0%
A4053 540010 Advertising	30,500	0	30,500	21,875.48	.00	8,624.52	71.7%
A4053 540080 Clinic Supplies	4,500	0	4,500	2,881.11	.00	1,618.89	64.0%
A4053 540140 Contracting Servic	36,000	0	36,000	16,711.85	.00	19,288.15	46.4%
A4053 540180 Dues	75	0	75	.00	.00	75.00	.0%
A4053 540220 Automobile Fuel	405	0	405	383.96	.00	21.04	94.8%
A4053 540370 Medical Expense	1,000	0	1,000	551.00	.00	449.00	55.1%
A4053 540440 Other Awards	300	0	300	.00	.00	300.00	.0%
A4053 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4053 540480 Postage	475	30	505	505.30	.00	.00	100.0%
A4053 540485 Printing/Paper	2,275	3,500	5,775	4,405.84	.00	1,369.16	76.3%
A4053 540487 Program Expense	4,000	-2,000	2,000	1,438.99	.00	561.01	71.9%
A4053 540590 Services Rendered	3,560	0	3,560	560.50	.00	2,999.50	15.7%
A4053 540595 Services Rendered(1,500	-1,500	0	.00	.00	.00	.0%
A4053 540640 Supplies (Not Offi	30,700	171,370	202,070	109,808.45	.00	92,261.25	54.3%
A4053 540640 CFCS Supplies (Not	0	5,000	5,000	2,746.79	.00	2,253.21	54.9%
A4053 540660 Telephone	4,338	0	4,338	3,010.42	.00	1,327.58	69.4%
A4053 540733 Training/All Other	3,400	0	3,400	1,293.00	.00	2,107.00	38.0%
TOTAL Preventive And Primary Health	-111,081	0	-111,081	-163,301.46	.00	52,220.46	147.0%
A4064 Managed Care - Dental Services							
A4064 416102 Dental Van Fees	-140,000	0	-140,000	-132,414.70	.00	-7,585.30	94.6%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 13

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4064 520130 Equipment (Not Car	2,000	0	2,000	.00	.00	2,000.00	.0%
A4064 540010 Advertising	1,500	0	1,500	273.05	.00	1,226.95	18.2%
A4064 540070 Car Maintenance	5,000	-750	4,250	2,187.08	.00	2,062.92	51.5%
A4064 540080 Clinic Supplies	22,000	0	22,000	20,484.07	.00	1,515.93	93.1%
A4064 540220 Automobile Fuel	800	-10	790	199.45	.00	590.55	25.2%
A4064 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4064 540480 Postage	400	94	494	494.10	.00	.00	100.0%
A4064 540485 Printing/Paper	300	0	300	80.10	.00	219.90	26.7%
A4064 540487 Program Expense	7,200	0	7,200	6,196.30	.00	1,003.70	86.1%
A4064 540640 Supplies (Not Offi	100	-94	6	.00	.00	5.90	.0%
A4064 540660 Telephone	851	500	1,351	1,165.94	.00	185.06	86.3%
A4064 540733 Training/All other	100	260	360	357.57	.00	2.43	99.3%
TOTAL Managed Care - Dental Services	-99,196	0	-99,196	-100,977.04	.00	1,781.04	101.8%
A4090 Environmental Health							
A4090 416010 Public Health Fees	-116,750	0	-116,750	-100,815.00	.00	-15,935.00	86.4%*
A4090 434500 WELLS State Aid-Publ	0	-62,860	-62,860	-15,106.87	.00	-47,753.13	24.0%*
A4090 434640 State Aid-Environm	-233,308	0	-233,308	-284,152.17	.00	50,844.17	121.8%
A4090 520130 Equipment (Not Car	2,000	0	2,000	.00	.00	2,000.00	.0%
A4090 540010 Advertising	700	0	700	668.00	.00	32.00	95.4%
A4090 540040 Books	10	0	10	.00	.00	10.00	.0%
A4090 540080 Clinic Supplies	5,250	0	5,250	3,405.44	.00	1,844.56	64.9%
A4090 540140 Contracting Servic	34,000	0	34,000	21,563.75	.00	12,436.25	63.4%
A4090 540180 Dues	400	0	400	300.00	.00	100.00	75.0%
A4090 540220 Automobile Fuel	5,000	0	5,000	4,539.58	.00	460.42	90.8%
A4090 540330 Legal Fees	2,500	0	2,500	700.00	.00	1,800.00	28.0%
A4090 540360 Meals/Food	20	0	20	.00	.00	20.00	.0%
A4090 540390 Mileage Expense	20	0	20	.00	.00	20.00	.0%
A4090 540480 Postage	1,600	0	1,600	1,522.33	.00	77.67	95.1%
A4090 540485 Printing/Paper	100	0	100	.00	.00	100.00	.0%
A4090 540487 Program Expense	44,000	1,669	45,669	33,686.98	.00	11,982.43	73.8%
A4090 540590 Services Rendered	3,000	0	3,000	2,521.34	.00	478.66	84.0%
A4090 540595 WELLS Services Rende	0	62,860	62,860	15,532.87	.00	47,327.13	24.7%
A4090 540640 Supplies (Not Offi	2,000	0	2,000	1,382.64	.00	617.36	69.1%
A4090 540660 Telephone	3,467	0	3,467	2,799.30	.00	667.70	80.7%
A4090 540733 Training/All other	1,000	0	1,000	668.00	.00	332.00	66.8%
TOTAL Environmental Health	-244,991	1,669	-243,322	-310,783.81	.00	67,462.22	127.7%
A6610 Sealer Of weights And Measures							
A6610 419620 Sealer of weights	-10,500	0	-10,500	-10,106.00	.00	-394.00	96.2%*



TIOGA COUNTY, NEW YORK

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FOR 2023 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6610 435890 State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%*
A6610 510020 Part Time/Temporar	16,671	0	16,671	16,148.08	.00	522.92	96.9%
A6610 520130 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040 Books	250	0	250	.00	.00	250.00	.0%
A6610 540180 Dues	25	0	25	25.00	.00	.00	100.0%
A6610 540220 Automobile Fuel	520	0	520	229.39	.00	290.61	44.1%
A6610 540480 Postage	100	0	100	.00	.00	100.00	.0%
A6610 540590 Services Rendered	100	0	100	.00	.00	100.00	.0%
A6610 540640 Supplies (Not offi	135	0	135	.00	.00	135.00	.0%
A6610 540733 Training/All other	50	0	50	.00	.00	50.00	.0%
A6610 583088 Social Security Fr	1,131	102	1,233	1,233.47	.00	.00	100.0%
A6610 584088 Workers Compensati	1,224	34	1,258	1,258.36	.00	.00	100.0%
A6610 588988 Eap Fringe	15	2	17	16.57	.00	.00	100.0%
TOTAL Sealer of Weights And Measures	9,621	138	9,759	8,804.87	.00	954.53	90.2%
TOTAL General Fund	2,810,793	-389,308	2,421,485	2,393,908.18	.00	27,576.69	98.9%
TOTAL REVENUES	-4,061,218	-2,556,630	-6,617,848	-3,748,398.86	.00	-2,869,449.35	
TOTAL EXPENSES	6,872,011	2,167,322	9,039,333	6,142,307.04	.00	2,897,026.04	

H Capital Fund

H4011 Public Health Administration

H4011 434010 State Aid-Public H	-61,200	0	-61,200	-32,957.31	.00	-28,242.69	53.9%*
H4011 520060 Car/Truck	170,000	29,976	199,976	91,549.18	.00	108,426.77	45.8%
H4011 520130 Equipment (Not Car	0	9,217	9,217	9,217.13	.00	.00	100.0%
TOTAL Public Health Administration	108,800	39,193	147,993	67,809.00	.00	80,184.08	45.8%
TOTAL Capital Fund	108,800	39,193	147,993	67,809.00	.00	80,184.08	45.8%
TOTAL REVENUES	-61,200	0	-61,200	-32,957.31	.00	-28,242.69	
TOTAL EXPENSES	170,000	39,193	209,193	100,766.31	.00	108,426.77	
GRAND TOTAL	2,919,593	-350,115	2,569,478	2,461,717.18	.00	107,760.77	95.8%

** END OF REPORT - Generated by McCann, Denis **



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FOR 2024 04

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A General Fund							
A2960 Handicapped Education							
A2960 416050 Fees - Handicapped	-605,000	0	-605,000	-35,792.36	.00	-569,207.64	5.9%*
A2960 434600 State Aid-Handicap	-2,018,000	0	-2,018,000	.00	.00	-2,018,000.00	.0%*
A2960 540590 Services Rendered	3,200,000	0	3,200,000	502,492.68	770,543.32	1,926,964.00	39.8%
A2960 540620 Software Expense	6,300	0	6,300	.00	.00	6,300.00	.0%
A2960 540710 Transport/Handicap	850,000	0	850,000	207,571.74	117,026.86	525,401.40	38.2%
TOTAL Handicapped Education	1,433,300	0	1,433,300	674,272.06	887,570.18	-128,542.24	109.0%
A4011 Public Health Administration							
A4011 434010 State Aid-Public H	-821,197	-11,579	-832,776	.00	.00	-832,776.00	.0%*
A4011 434890 HWB1 State Aid- Oth	0	-10,385	-10,385	-1,614.75	.00	-8,770.50	15.5%*
A4011 444010 MRC Federal Aid-Pub	0	-12,100	-12,100	.00	.00	-12,100.00	.0%*
A4011 444010 SPHIW Federal Aid-P	0	-8,327	-8,327	.00	.00	-8,327.26	.0%*
A4011 510010 Full Time	1,509,285	0	1,509,285	377,151.66	.00	1,132,133.34	25.0%
A4011 510020 Part Time/Temporar	177,920	0	177,920	22,565.79	.00	155,354.36	12.7%
A4011 510030 Overtime Pay Only	0	0	0	87.70	.00	-87.70	100.0%*
A4011 510050 All Other(On Call,	22,810	0	22,810	8,360.63	.00	14,449.37	36.7%
A4011 510050 HWB1 All Other-On C	0	4,500	4,500	1,500.00	.00	3,000.00	33.3%
A4011 510050 SPHIW All Other-SPH	0	6,491	6,491	.00	.00	6,491.00	.0%
A4011 520090 Computer	15,000	0	15,000	4,848.49	37.50	10,114.01	32.6%
A4011 520130 Equipment (Not Car	3,000	0	3,000	.00	.00	3,000.00	.0%
A4011 520200 Office Equipment	2,000	0	2,000	.00	.00	2,000.00	.0%
A4011 530100 Data Processing	85,984	0	85,984	23,281.30	.00	62,702.70	27.1%
A4011 530300 Legal	12,557	0	12,557	3,407.32	.00	9,149.68	27.1%
A4011 530551 Maintenance in Lie	88,380	0	88,380	22,417.50	.00	65,962.50	25.4%
A4011 540010 Advertising	15,000	0	15,000	477.33	.00	14,522.67	3.2%
A4011 540040 Books	1,500	0	1,500	169.25	.00	1,330.75	11.3%
A4011 540070 Car Maintenance	4,458	0	4,458	.00	.00	4,458.00	.0%
A4011 540120 Consulting Fees	17,000	0	17,000	1,800.00	.00	15,200.00	10.6%
A4011 540180 Dues	3,405	0	3,405	3,389.14	.00	15.86	99.5%
A4011 540190 Education Reimburs	3,000	0	3,000	.00	.00	3,000.00	.0%
A4011 540210 Garbage Disposal	1,200	0	1,200	138.83	461.17	600.00	50.0%
A4011 540220 Automobile Fuel	1,500	0	1,500	90.88	.00	1,409.12	6.1%
A4011 540270 Insurance-Liabilit	30,013	8,128	38,141	38,141.04	.00	.00	100.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 04

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4011 540320 Leased/Service Equ	5,000	0	5,000	473.17	1,903.16	2,623.67	47.5%
A4011 540330 Legal Fees	50	0	50	.00	.00	50.00	.0%
A4011 540340 Literature	50	0	50	.00	.00	50.00	.0%
A4011 540360 Meals/Food	1,800	0	1,800	611.18	.00	1,188.82	34.0%
A4011 540390 Mileage Expense	15	0	15	.00	.00	15.00	.0%
A4011 540420 Office Supplies	7,232	0	7,232	1,921.07	.00	5,310.93	26.6%
A4011 540480 Postage	1,200	0	1,200	577.41	.00	622.59	48.1%
A4011 540485 Printing/Paper	3,000	0	3,000	1,285.25	.00	1,714.75	42.8%
A4011 540487 Program Expense	16,000	11,579	27,579	3,930.47	659.65	22,988.88	16.6%
A4011 540487 MRC Program Expense	0	12,100	12,100	.00	.00	12,100.00	.0%
A4011 540487 SPHIW Program Expen	0	1,836	1,836	1,429.81	.00	406.45	77.9%
A4011 540540 Reimbursements	250	0	250	.00	.00	250.00	.0%
A4011 540581 Security Systems &	25,000	0	25,000	5,588.13	955.42	18,456.45	26.2%
A4011 540620 Software Expense	10,552	0	10,552	2,185.79	2,700.00	5,666.21	46.3%
A4011 540660 Telephone	7,505	0	7,505	606.76	272.51	6,625.73	11.7%
A4011 540733 Training/All other	5,000	0	5,000	1,776.79	60.00	3,163.21	36.7%
A4011 581088 State Retirement F	170,652	42,599	213,251	54,633.18	.00	158,617.52	25.6%
A4011 583088 Social Security Fr	127,948	3,364	131,313	32,561.31	.00	98,751.41	24.8%
A4011 583088 HWB1 Social Securiti	0	574	574	114.75	.00	459.00	20.0%
A4011 584088 Workers Compensati	0	38,243	38,243	9,823.77	.00	28,418.79	25.7%
A4011 585588 Disability Insuran	0	2,170	2,170	511.56	.00	1,658.04	23.6%
A4011 586088 Health Insurance F	121,772	479,207	600,979	163,477.01	.00	437,502.33	27.2%
A4011 588988 EAP Fringe	459	48	507	130.39	.00	376.49	25.7%
TOTAL Public Health Administration	1,676,300	568,447	2,244,747	787,849.91	7,049.41	1,449,848.17	35.4%
A4044 Early Intervention							
A4044 416107 Early Intervention	-60,000	0	-60,000	-5,960.00	.00	-54,040.00	9.9%*
A4044 434023 State Aid- Early I	-139,540	0	-139,540	-6,508.99	.00	-133,031.01	4.7%*
A4044 434601 State Aid- Handica	-16,800	0	-16,800	.00	.00	-16,800.00	.0%*
A4044 520090 Computer	0	3,000	3,000	2,342.00	658.00	.00	100.0%
A4044 520130 Equipment (Not Car	3,000	-3,000	0	.00	.00	.00	.0%
A4044 540010 Advertising	100	0	100	.00	.00	100.00	.0%
A4044 540180 Dues	4,300	0	4,300	2,362.50	.00	1,937.50	54.9%
A4044 540190 Education Reimburs	10	0	10	.00	.00	10.00	.0%
A4044 540220 Automobile Fuel	1,500	0	1,500	113.21	.00	1,386.79	7.5%
A4044 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4044 540480 Postage	1,400	0	1,400	183.94	.00	1,216.06	13.1%
A4044 540485 Printing/Paper	1,000	0	1,000	.00	.00	1,000.00	.0%
A4044 540487 Program Expense	208,000	0	208,000	39,706.79	.00	168,293.21	19.1%
A4044 540590 Services Rendered	4,000	0	4,000	400.00	2,300.00	1,300.00	67.5%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 04

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4044 540620 Software Expense	8,000	0	8,000	1,996.00	3,992.00	2,012.00	74.9%
A4044 540640 Supplies (Not Offi	7,500	0	7,500	1,183.73	.00	6,316.27	15.8%
A4044 540660 Telephone	1,717	0	1,717	153.76	.00	1,563.24	9.0%
A4044 540670 Therapeutic	4,000	0	4,000	.00	.00	4,000.00	.0%
A4044 540710 Transport/Handicap	2,200	0	2,200	.00	.00	2,200.00	.0%
A4044 540733 Training/All Other	2,500	0	2,500	.00	.00	2,500.00	.0%
TOTAL Early Intervention	33,440	0	33,440	35,972.94	6,950.00	-9,482.94	128.4%
A4053 Preventive And Primary Health							
A4053 416101 Preventive & Prima	-1,200	0	-1,200	-100.00	.00	-1,100.00	8.3%*
A4053 422800 Grants -Non State	0	-61,400	-61,400	-572.47	.00	-60,827.53	.9%*
A4053 422800 CFCS Health Service	0	-2,253	-2,253	.00	.00	-2,253.21	.0%*
A4053 422800 TICK Health Service	0	-3,000	-3,000	-3,000.00	.00	.00	100.0%
A4053 427010 Refunds Of Prior Y	0	0	0	-5,119.01	.00	5,119.01	100.0%
A4053 434011 State Aid-Preventi	-294,231	0	-294,231	.00	.00	-294,231.00	.0%*
A4053 520130 Equipment (Not Car	2,500	0	2,500	1,834.59	.00	665.41	73.4%
A4053 520190 Nursing Equipment	1,000	0	1,000	.00	.00	1,000.00	.0%
A4053 540010 Advertising	45,000	0	45,000	1,769.40	16,274.00	26,956.60	40.1%
A4053 540080 Clinic Supplies	15,500	0	15,500	87.07	12.93	15,400.00	.6%
A4053 540140 Contracting Servic	50,000	0	50,000	6,063.32	7,628.00	36,308.68	27.4%
A4053 540180 Dues	75	0	75	.00	.00	75.00	.0%
A4053 540220 Automobile Fuel	605	0	605	100.85	.00	504.15	16.7%
A4053 540370 Medical Expense	5,000	0	5,000	.00	.00	5,000.00	.0%
A4053 540440 Other Awards	300	0	300	.00	.00	300.00	.0%
A4053 540444 Permits, Fees, Ins	553	0	553	200.00	.00	353.00	36.2%
A4053 540480 Postage	2,900	0	2,900	176.88	.00	2,723.12	6.1%
A4053 540485 Printing/Paper	11,900	0	11,900	984.48	.00	10,915.52	8.3%
A4053 540487 Program Expense	4,000	0	4,000	.00	.00	4,000.00	.0%
A4053 540487 TICK Program Expens	0	3,000	3,000	2,999.00	.00	1.00	100.0%
A4053 540590 Services Rendered	3,560	0	3,560	164.00	.00	3,396.00	4.6%
A4053 540595 Services Rendered(1,500	0	1,500	.00	.00	1,500.00	.0%
A4053 540640 Supplies (Not Offi	15,000	61,400	76,400	47,003.56	13,047.96	16,348.48	78.6%
A4053 540640 CFCS Supplies (Not	0	2,253	2,253	304.90	195.10	1,753.21	22.2%
A4053 540660 Telephone	3,425	0	3,425	483.38	.00	2,941.62	14.1%
A4053 540733 Training/All other	10,500	0	10,500	1,583.00	90.00	8,827.00	15.9%
TOTAL Preventive And Primary Health	-122,113	0	-122,113	54,962.95	37,247.99	-214,323.94	-75.5%
A4064 Managed Care - Dental Services							
A4064 416102 Dental Van Fees	-130,000	0	-130,000	-19,021.02	.00	-110,978.98	14.6%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 04

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4064 520130 Equipment (Not Car	10,000	0	10,000	.00	.00	10,000.00	.0%
A4064 540010 Advertising	1,500	0	1,500	199.98	.00	1,300.02	13.3%
A4064 540070 Car Maintenance	5,000	0	5,000	2,754.88	.00	2,245.12	55.1%
A4064 540080 Clinic Supplies	22,000	0	22,000	1,683.26	.00	20,316.74	7.7%
A4064 540220 Automobile Fuel	800	0	800	24.32	.00	775.68	3.0%
A4064 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4064 540480 Postage	1,000	0	1,000	142.12	.00	857.88	14.2%
A4064 540485 Printing/Paper	300	0	300	.00	.00	300.00	.0%
A4064 540487 Program Expense	10,000	0	10,000	2,447.55	840.00	6,712.45	32.9%
A4064 540620 Software Expense	1,000	0	1,000	.00	.00	1,000.00	.0%
A4064 540640 Supplies (Not Offi	500	0	500	.00	.00	500.00	.0%
A4064 540660 Telephone	1,250	0	1,250	124.96	460.00	665.04	46.8%
A4064 540733 Training/All other	1,500	0	1,500	.00	.00	1,500.00	.0%
TOTAL Managed Care - Dental Services	-74,597	0	-74,597	-11,643.95	1,300.00	-64,253.05	13.9%
A4090 Environmental Health							
A4090 416010 Public Health Fees	-116,750	0	-116,750	-34,770.00	.00	-81,980.00	29.8%*
A4090 434500 WELL State Aid-Publ	0	-36,795	-36,795	.00	.00	-36,795.11	.0%*
A4090 434640 State Aid-Environm	-243,667	0	-243,667	.00	.00	-243,667.00	.0%*
A4090 520130 Equipment (Not Car	2,000	0	2,000	.00	.00	2,000.00	.0%
A4090 540010 Advertising	700	0	700	221.30	.00	478.70	31.6%
A4090 540040 Books	10	0	10	.00	.00	10.00	.0%
A4090 540080 Clinic Supplies	7,500	0	7,500	.00	.00	7,500.00	.0%
A4090 540140 Contracting Servic	40,000	0	40,000	4,575.00	19,425.00	16,000.00	60.0%
A4090 540180 Dues	400	0	400	.00	.00	400.00	.0%
A4090 540220 Automobile Fuel	5,000	0	5,000	698.37	.00	4,301.63	14.0%
A4090 540330 Legal Fees	2,500	0	2,500	.00	.00	2,500.00	.0%
A4090 540360 Meals/Food	20	0	20	.00	.00	20.00	.0%
A4090 540390 Mileage Expense	20	0	20	.00	.00	20.00	.0%
A4090 540480 Postage	1,600	0	1,600	336.54	.00	1,263.46	21.0%
A4090 540485 Printing/Paper	100	0	100	83.79	.00	16.21	83.8%
A4090 540487 Program Expense	44,000	0	44,000	8,757.32	8,266.84	26,975.84	38.7%
A4090 540590 Services Rendered	3,000	0	3,000	545.15	.00	2,454.85	18.2%
A4090 540595 WELL Services Rende	0	36,795	36,795	1,961.27	3,509.52	31,324.32	14.9%
A4090 540640 Supplies (Not Offi	11,750	-3,500	8,250	494.42	.00	7,755.58	6.0%
A4090 540660 Telephone	3,321	0	3,321	434.40	.00	2,886.60	13.1%
A4090 540733 Training/All other	1,000	3,500	4,500	2,557.59	.00	1,942.41	56.8%
TOTAL Environmental Health	-237,496	0	-237,496	-14,104.85	31,201.36	-254,592.51	-7.2%
A6610 Sealer Of weights And Measures							
A6610 419620 Sealer of weights	-10,500	0	-10,500	-1,820.00	.00	-8,680.00	17.3%*



TIOGA COUNTY, NEW YORK

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FOR 2024 04

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6610 435890 State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%*
A6610 510020 Part Time/Temporar	17,225	0	17,225	5,259.52	.00	11,965.48	30.5%
A6610 520130 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040 Books	250	0	250	.00	.00	250.00	.0%
A6610 540180 Dues	25	0	25	25.00	.00	.00	100.0%
A6610 540220 Automobile Fuel	520	0	520	27.98	.00	492.02	5.4%
A6610 540480 Postage	100	0	100	.00	.00	100.00	.0%
A6610 540590 Services Rendered	100	0	100	.00	.00	100.00	.0%
A6610 540640 Supplies (Not offi	135	0	135	.00	.00	135.00	.0%
A6610 540733 Training/All other	50	0	50	.00	.00	50.00	.0%
A6610 583088 Social Security Fr	0	1,085	1,085	449.84	.00	635.53	41.4%
A6610 584088 Workers Compensati	0	1,120	1,120	413.64	.00	706.84	36.9%
A6610 588988 Eap Fringe	0	15	15	5.49	.00	9.25	37.2%
TOTAL Sealer of Weights And Measures	7,805	2,221	10,026	4,361.47	.00	5,664.12	43.5%
TOTAL General Fund	2,716,639	570,668	3,287,307	1,531,670.53	971,318.94	784,317.61	76.1%
TOTAL REVENUES	-4,457,485	-145,840	-4,603,325	-114,278.60	.00	-4,489,046.23	
TOTAL EXPENSES	7,174,124	716,508	7,890,632	1,645,949.13	971,318.94	5,273,363.84	

H Capital Fund

H4011 Public Health Administration

H4011 434010 State Aid-Public H	-21,600	-38,737	-60,337	.00	.00	-60,337.29	.0%*
H4011 520060 Car/Truck	60,000	90,224	150,224	.00	53,801.78	96,421.78	35.8%
H4011 520130 Equipment (Not Car	0	17,380	17,380	17,380.00	.00	.00	100.0%
TOTAL Public Health Administration	38,400	68,866	107,266	17,380.00	53,801.78	36,084.49	66.4%
TOTAL Capital Fund	38,400	68,866	107,266	17,380.00	53,801.78	36,084.49	66.4%
TOTAL REVENUES	-21,600	-38,737	-60,337	.00	.00	-60,337.29	
TOTAL EXPENSES	60,000	107,604	167,604	17,380.00	53,801.78	96,421.78	
GRAND TOTAL	2,755,039	639,534	3,394,573	1,549,050.53	1,025,120.72	820,402.10	75.8%

** END OF REPORT - Generated by McCann, Denis **



Tioga County Public Health Department

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

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Heather Vroman, MEd., Public Health Director



AGENCY REPORT

March 21 -April 24, 2024

Highlights

- We observed Public Health Week (the first week of April) celebrating staff achievement with various events. Thank you to the Admin Team for putting it all together!
- We welcomed Misty Malmstrom, our new Office Specialist III!
- Katie Searles was nominated Public Health Employee of the 1st Quarter of 2024!
- Purchased a new pharmaceutical grade freezer to store our frozen vaccine.
- We are working with Mental Hygiene in transitioning the ASAP Coalition and applicable grants that fund substance use prevention to be under our department.
- Despite it being a cloudy day, the health education team did a lot of outreach leading up to the eclipse to prepare our community on the importance of wearing eclipse glasses and preparing for an increase of traffic in the region due to the event. We held a food drive for Health & Human Services employees to be able to donate non-perishables to receive eclipse glasses. Donations were delivered to Catholic Charities.
- We hosted a Rabies Vaccination Clinic in Newark Valley, which ended up being our second largest clinic, vaccinating 212 pets! We were able to show off our new “Public Health On The Go” trailer with its new detailed exterior wrap design. Health Education set up an outreach table distributing Sun Safety Bags, Tick Removal Kits, Medication Lock Boxes, Pet Waste Disposal Bags and more!
- We held our Spring Clean-Up Day for Public Health and were able to organize/clean a few spaces, archive charts for various programs, and throw out a lot of unnecessary items. Lots accomplished!

Health Education

- Met with the new Tioga Opportunities Health Educator to educate on the programs and services we offer and to discuss future collaborations.
- For National Nutrition Month in March, one health educator hosted a healthy eating activity at the Family Resource Center in Spencer.

Environmental Health

- Cornell University has agreed to fund a Lead Renovation, Repair and Painting training in Tioga County. We will host the training on June 7th. Attendees will include contractors, landlords and homeowners who may complete home renovations due to lead paint hazards. We are trying to fill spots now!
- Our Environmental Health Sanitarian met with Chenango County to observe how they complete lead inspections.
- We were approved for Aquaphor protection used for decommissioned wellhead caps.
- One of our Sanitarians is working with a local children’s camp on proper requirements for a new wilderness water area (for canoeing only).
- Working with School districts in completing second round of lead/copper testing.
- In Weights and Measures, gas pump season has begun!

Patient Services (EI, Dental, Clinic)

- Early Intervention Service Coordinator delivered goodie/educational Spring Baskets to their kiddos.
- We received notification that the launch of the EI Hub (the new Early Intervention electronic application) has been postponed until October 2024.

- As part of our readiness to handle any outbreaks of either measles or Hepatitis A, we met with the UHS team to discuss collaborations.
- Our Public Health Nurse (PHN) has done several outreaches, including meeting with Tioga County provider offices and delivering our 2023 Communicable Disease Report and visiting area emergency departments to provide education on Rabies Post Exposure Prophylaxis (RPEP) and answer any questions.
- Our PHN and one of our EH Sanitarians attended a foodborne illness tabletop exercise which they found helpful in preparing for any future foodborne related outbreaks.
- The dental van completed services at Nathan T. Hall Elementary School and moved to the Candor School District. Numbers were lower than usual at Newark Valley Middle and elementary School, so we are brainstorming ideas to increase participation in the 24/25 school year.

Administrative Services

- Our PHD did a radio interview to share what's happening at the health department and some of our current projects.
- For Strategic Plan, the PHD has been meeting with various groups to update them on current Public Health programs/services, initiatives and discuss collaborations. She has met with Tioga County school superintendents, Rural Health Network, and Council of Governments to date.
- Another Strategic Plan group has sent out an Employee Engagement Survey to staff to gauge employee satisfaction.
- A few members of our Admin team met with Southern Tier Aids Program (STAP) to learn about the services they provide and how they do outreach in various communities, also toured one of their mobile harm reduction units.
- Director of Admin Services presented to Board of Health about fiscal activities.
- Two new Chevy Equinoxes have arrived, expecting two more soon.
- Quality Assurance/Improvement Committee met to review completed quarter one chart audits and present findings to Dr. Zevan (Medical Consultant).

Ongoing Support/Partnerships

- | | |
|--|--|
| - Allies in Substance Abuse Prevention Coalition | - Team Tioga |
| - Child Fatality Review Team | - Tioga County Board of Health |
| - Family Enrichment Network (Head Start) | - Tioga County Commissioner's Advisory Council |
| - Lourdes PACT Advisory Board | - Tioga County Council of Governments |
| - Mothers and Babies Perinatal Network | - Tioga County Immunization Coalition |
| - Racker Center | - Tioga County Local Emergency Planning Committee (LEPC) |
| - Rural Economic and Partnership (REAP) | - Tioga County Mental Health Sub-Committee |
| - Rural Health Network | - Tioga County Non-Profit Network |
| - Safe Harbor Committee | - Tioga Opportunities |
| - S2AY Pivotal Partners Finger Lakes | |

Attachments:

1. Financial Snapshot, YTD thru 4/2024.
2. Photograph: Employee of the 1st Quarter 2024-K. Searles
3. Flyer: "What the Health!?", April 2024.
4. Bulletin Board: "National Public Health Week 2024," "Get Ready for Solar Eclipse," "Prescription Drug Take Back Event," Health & Human Services Building, Owego, April 2024.
5. Bulletin Board:" Alcohol Awareness Month," 56 Main Street, Owego, April 2024.
6. Billboard: Tick Awareness, April 2024
7. Data Spreadsheet March 21-April 24, 2024.

Financial Snapshot
Year-to-date through April 2024*1

	Budget 2024	Actual*2 YTD 2024	Percentage of 2024 Budget
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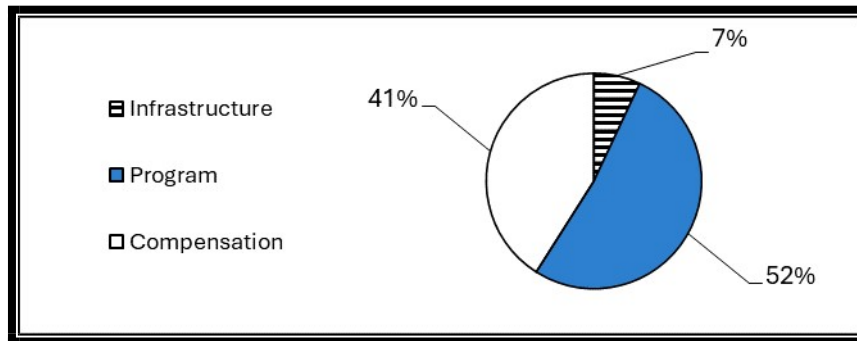
REVENUES

Fees	990,103	106,155	11 %
State/Federal	3,673,559	8,124	0 %
Local	3,394,573	1,549,050	46 %
TOTAL	8,058,235	1,663,329	21 %

EXPENSES

Compensation	2,727,487	677,046	25 %
Program Expense	4,830,433	862,138	18 %
Core Infrastructure	500,315	124,145	25 %
TOTAL	8,058,235	1,663,329	21 %

Allocation of Expenses
Year-to-date through April 2024



*Notes:

1. Most of January & February revenue are adjusted back to prior year as payments during this time are for services performed in the prior year. State Aid reimbursement is reported a couple months after each quarter ends.
2. This does NOT represent the FINAL YTD through April 2024 financials.



Katie Searles, Employee of the 1st Quarter 2024



What the Health!?

April 2024

WE ARE ALL PUBLIC HEALTH!

National Public Health Week 2024 | April 1-7

EMERGENCY EXIT

VOTE

Donate



IN TIOGA COUNTY, NY 21% OF ADULTS REPORTED BINGE OR HEAVY DRINKING!

OVER 8,050 NEW YORKERS DIE EACH YEAR DUE TO EXCESSIVE ALCOHOL USE!

Pick a weekend and go 72-hours alcohol free.

Use this time to look at your own relationship with alcohol. If going a short period of time without alcohol is difficult for you, you may have alcohol use disorder.

IF YOU ARE STRUGGLING WITH ALCOHOL USE:

- Talk with your healthcare provider
- See a professional experienced in alcohol treatment
- Seek help from a support group, like (AA)

Sanitary well caps keep insects, small mammals, and surface water from entering wells, preventing bacterial contamination that can make people very sick. Tioga County Public Health has a limited amount of funding available to help homeowners in Tioga County extend and/or replace their well head that are currently not up to code. Call us at 607-687-8600 to learn more about this program!



Upcoming Events:

Monday, April 8:
Solar Eclipse
 Starts: 2:08pm
 Max. Coverage: 3:23pm
 Ends: 4:34pm



Thursday, April 18:
Rabies Vaccination Clinic
 5:30pm - 7:30pm
 Newark Valley Fire Station
 Pre-Registration Required

Saturday, April 27:
DEA Drug Take Back Day
 10:00am - 2:00pm
 HHS Building Owego

Approved items for Disposal:

- Prescription & over the counter medications
- Sharps (sealed in a sharps container)



THE BEST PROTECTION AGAINST MEASLES IS **VACCINATION!**

Measles is one of the most contagious diseases in the world!

Children should receive two doses of the Measles, Mumps, & Rubella (MMR) vaccine at **12 months** and again between **4 - 6 years!**

There is no treatment for measles, and the virus can cause long-term health effects!
 Make sure your family is protected against measles! Contact your child's healthcare provider today!

Long-Term Alcohol Use Has Negative Impacts on the Body & Vital Organs!



National Public Health Week 2024 | April 1-7

We are all public health!

Civic Engagement

- Vote!
- Encourage others to vote
- Encourage workplaces and organizations to be voter-friendly
- Support inclusive voting policies that remove barriers to the ballot box

New Tools & Innovations

- Wear smart watches and use health apps
- Support increases in access to telehealth services
- Advocate for improved digital health infrastructure
- Support making broadband internet more widely available

Climate Change

- Buy less and be thoughtful about what you purchase
- Plan for disasters and emergencies
- Advocate for affordable and energy-efficient housing
- Advocate for healthy transportation and community design

Healthy Neighborhoods

- Plant Trees
- Get to know your neighbors
- Advocate for public transit
- Advocate for making broadband internet more widely available

Reproductive Health

- Get screened for cancers and tested for STIs
- Donate menstrual products to local housing shelters
- Combat discrimination in reproductive health care


Emergency Preparedness

- Build an emergency supply kit
- Have a plan
- Host a disaster training
- Mark emergency exits and practice emergency drills

Future of Public Health

- Speak for health
- Join community organizations
- Advocate for making information accessible
- Support good public health policies

Learn more by scanning the QR code with your phone's camera.



Get Ready for the Total Solar Eclipse!

Monday, April 8, 2024!

PROTECT YOUR EYES

WEAR ECLIPSE GLASSES

There is only one safe way to look directly at the sun, whether during an eclipse or not - through special purpose solar filters.

These solar filters are used in "eclipse glasses."

- If you see any scratches or damage on your eclipse glasses, do not use them.
- Follow all directions that come with eclipse glasses. Help children use them correctly.
- Do not remove your eclipse glasses at any time while looking at the sun.
- The only time you can look at the sun without your eclipse glasses is when the moon completely covers the sun's bright face and it suddenly gets dark. As soon as the sun begins to reappear, immediately put your eclipse glasses back on.
- Never look at the un eclipsed or partially eclipsed sun through an unfiltered camera, telescope, binoculars, etc.



Buy only ISO 12312-2 (sometimes written as ISO 12312-2:2015) compliant eclipse glasses.

A TOTAL SOLAR ECLIPSE IS WHEN THE MOON COMPLETELY COVERS THE FACE OF THE SUN. NEW YORK STATE WILL BE AT THE CENTER OF IT ALL ON MONDAY, APRIL 8, 2024!

A total solar eclipse is truly a once in a lifetime experience that only occurs in the same place once every 400 years.

PREPARE FOR TRAFFIC

Tioga County is not far from the Path of Total Solar Eclipse! Please be prepared for this event, as it is expected to bring an increase of people and heavier traffic to New York State.



DRIVER SAFETY TIPS

- Don't wear your eclipse glasses while driving.
- Don't attempt to photograph or video the eclipse while driving.
- Keep your vehicle headlights on. Put the sun visor down to block your view of the sun.
- Don't pull over on the side of the road or highway to view the eclipse. Fully exit the roadway and park in a safe area far from traffic.
- Watch for pedestrians who may not be paying attention to their surroundings.

Bulletin Boards: HHS Building, April 2024

Prescription Drug Take Back And Sharps Disposal Event for Tioga County, New York

Saturday, April 27, 2024

10:00am - 2:00pm

Health & Human Services Building
1062 State Route 38, Owego, NY 13827







Approved Items for Disposal:

Over the counter and prescription:

- Medication tablets
- Capsules
- Patches
- Other solid forms of prescription drugs

Sharps: syringes, needles, & lancets.

- Must be in a sealed Sharps container
- We cannot accept "loose" sharps

Sorry, We Cannot Accept:

- Liquids of any kind
- Illegal drugs
- Medical devices and batteries
- Aerosol cans and inhalers
- Mercury-containing devices
- Radioactive drugs
- Chemotherapy drugs

Have questions? Please call Tioga County Public Health at 607-687-8600

Tioga County Public Health

ALCOHOL AWARENESS MONTH

Long-Term Alcohol Use Has Negative Impacts on the Body & Vital Organs!

IN TIOGA COUNTY, BY ZINS OF ADULTS REPORTED GINCS OR HEAVY DRINKING

OVER 8,050 NEW YORKERS DIE EACH YEAR DUE TO EXCESSIVE ALCOHOL USE

IN A RECENT POLL OF TIOGA COUNTY STUDENTS

- 32% reported lifetime alcohol use!
- 13% consumed alcohol in the last 30 days!
- 45% got alcohol from home without parental permission!
- 20% got it from home without parental permission!
- 69% most often consumed alcohol in their home!

Do not buy or supply alcohol to anyone under 21. Secure & monitor alcohol in your home!

Bulletin Board, 56 Main Street, Owego, April 2024

Tick Awareness Billboard, April 2024

PARK OUTDOOR

DON'T GET SICK FROM A TICK!

Tickborne illness is on the rise in Tioga County!

Learn more at ph.tiogacountyny.gov

Public Health Tioga County

DATA SPREADSHEET

March 21- April 24, 2024

<u>PUBLIC HEALTH ACTIVITIES</u>	<u>Y-E 2022</u>	<u>Y-E 2023</u>	<u>Mar-24</u>	<u>Apr-24</u>	<u>Y-T-D</u>
Community Health					
Communicable Disease	885	2438	305	103	1589
- General Infectious Diseases (Campylobacterious, Salmonellosis, etc)	N/A	61	26	6	241
- Zoonotic Diseases (Anaplasmosis, Lyme, etc)	220	375	16	13	60
- Vaccine-Preventable Diseases (COVID-19, Influenza, etc)	400	1897	251	74	1240
- Hepatitis	89	15	0	2	8
- PPD Test Administered	0	6	0	0	1
Child Passenger Safety Seats Inspected	40	47	1	3	9
- Child Seats FAILED Inspection	31	36	1	3	9
Immunizations total child and adult	35	62	0	5	12
Children Lead Tested (6 years and under)	712	913	66	86	287
Newly Identified Children with Elevated Blood Lead Levels	N/A	22	1	1	5
Current Children with EBLL Caseload	N/A	N/A	33	35	N/A
- Welcome Baby Packets Mailed	N/A	77	30	29	113
People Trained w/ Narcan	1	145	0	0	0
Opioid Overdose Reporting Forms received	3	3	2	0	2
Dental					
New Clients	340	311	20	20	96
Dental Screenings	1120	1141	103	94	385
- Clients with Low Decay Risk	265	374	38	38	156
-Clients with Moderate Decay Risk	496	419	20	19	79
- Clients with High Decay Risk	347	344	46	37	151
Extractions	100	102	9	17	41
Children Services					
Early Intervention Referrals	148	206	16	14	64
- Early Intervention CURRENT Caseload *Monthly total	N/A	N/A	41	39	N/A
- EI children waiting for service(s)	N/A	N/A	4	1	N/A
Preschool					
- Children in tuition based program	N/A	N/A	34	35	N/A
- Children receiving transportation services under Serafini contract	N/A	N/A	23	22	N/A
- Children receiving transportation by parents	N/A	N/A	11	13	N/A

Child Find					
- Current Children being served	17	N/A	15	15	N/A
Environmental Health					
Animal bite investigations	153	198	15	20	58
- Individuals requiring Rabies Series (N)	7	2	3	2	13
Rabies Clinics	7	8	1	1	3
- Number of Animals Vaccinated	1012	1098	291	212	577
Food Establishment Inspections	151	247	31	28	89
Temporary Food Inspections	57	66	0	0	0
Clean Indoor Air Act Complaints (Smoking)	6	0	0	0	0
Mobile Home Park Inspections	12	37	2	5	10
Swimming Pool Inspections	18	11	0	0	0
ATUPA Checks (Underage Tobacco Sales)	70	108	0	35	35
- ATUPA Violations	2	3	0	1	1
Wellhead Replacement Projects In Progress	N/A	N/A	14	11	35
Wellhead Replacement Projects Completed	N/A	N/A	1	4	9
Children's Camp Inspections	8	7	0	0	0
Agriculture Fairground Inspections	2	2	0	0	0
Nuisance Complaints	16	7	0	1	2
Enforcement Actions	29	72	4	4	14
Weights & Measures					
Inspection Sites	123	110	12	14	54
-Devices Inspected	475	604	6	4	68
Training Hrs/Equipment Maintenance	24	27	2	0	14

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -24

RESCIND RESOLUTION NO. 284-23;
UPDATE PUBLIC HEALTH CHART OF ACCOUNTS

WHEREAS: Resolution No. 284-23 authorized the updating of Tioga County's chart of accounts; and

WHEREAS: Upon implementing these updates in the Munis test mode, it has been determined they will have detrimental impacts on historical and ongoing reporting; and

WHEREAS: Legislative approval is required to amend chart of accounts; therefore be it

RESOLVED: That Resolution No. 284-23 be rescinded, and the chart of accounts remain as they were prior to Resolution No. 284-23.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -24 AMEND BUDGET & APPROPRIATE FUNDS
PUBLIC HEALTH

WHEREAS: Tioga County Public Health (TCPH) received reimbursement from a vendor for pass-through advanced grant funds they were unable to utilize; and

WHEREAS: TCPH has worked with the Treasurer's Office to restore the funds to the grant fund account to be used for other purposes in the grant deliverables; and

WHEREAS: Treasurer's Office has directed TCPH to go through the Resolution process to re-appropriate the funds; and

WHEREAS: Amending of Budget and Appropriation of Funds requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From: A4053 422800	Grants- Non State or Federal	\$5,119.01
To: A4053 540640	Supplies (Not Office)	\$5,119.01

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -24 AMEND BUDGET & APPROPRIATE FUNDS
PUBLIC HEALTH

WHEREAS: The Tioga County Advocacy, Support and Prevention (ASAP) Coalition was coordinated by CASA Trinity; and

WHEREAS: CASA Trinity is no longer involved with the ASAP Coalition, as of April 2024, causing the risk of losing this highly effective program for our County residents; and

WHEREAS: Tioga County Public Health (TCPH) has offered and been accepted to take over the coordination of the ASAP Coalition and related grant funding; and

WHEREAS: TCPH will receive the balance of the grants that fund the ASAP Coalition via pass-through from Tioga County Mental Hygiene; and

WHEREAS: Amending of Budget and Appropriation of Funds requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From:		
	A4053 422800	Grants – Non State or Federal \$141,845.79
To:		
	A4053 540487-ASAP	Program Expense \$141,845.79

And be it further

RESOLVED: That the balance of this funding on 12/31/2024 be carried forward into the 2025 budget in the same budget lines.

REFERRED TO: HEALTH AND HUMAN SERVICES COMMITTEE
PERSONNEL COMMITTEE

RESOLUTION NO. -24 APPOINT DIRECTOR OF ENVIRONMENTAL HEALTH
PUBLIC HEALTH

WHEREAS: Legislative approval is required for any appointment to a Management/Confidential position within Tioga County; and

WHEREAS: Resolution No. 140-24 authorized the "create and fill" of the Director of Environmental Health; and

WHEREAS: The Public Health Director has identified an individual who is qualified and willing to accept the appointment for said title; and

WHEREAS: Daniel Scherrer has over ten years' experience in Environmental Health with Tioga County Public Health, in addition to previous experience. Mr. Scherrer has demonstrated admirable leadership over the rabies and water programs, and has successfully performed throughout his role; therefore be it

RESOLVED: That Daniel Scherrer be provisionally appointed to the title of Director of Environmental Health, pending successful completion of civil service examination requirements, at an annual Management/Confidential salary of \$65,258, effective May 20, 2024; and that if unable to be permanently appointed shall return to the position of Public Health Sanitarian.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
PERSONNEL COMMITTEE

RESOLUTION NO. -24 AUTHORIZE SALARY REALLOCATION
WITHIN CSEA SALARY SCHEDULE AND
ABOLISH DENTAL COORDINATOR
PUBLIC HEALTH

WHEREAS: Legislative approval is required for a title's salary reallocation and abolishment of a position; and

WHEREAS: The Public Health Director has continuously worked with the Personnel Officer regarding the job specifications and placement of the dental program titles within the CSEA Salary Schedule in conjunction with a desk audit submitted by Kimberly Thomas, Dental Hygienist; and

WHEREAS: The Public Health Director has determined, to better utilize the titles within the department, that the Dental Health Coordinator (CSEA SG X) title be abolished; and

WHEREAS: The Personnel Officer has made a determination that due to the specific college degree and licensing requirements of the minimum qualifications there is justification to request a salary reallocation of the Dental Hygienist title within the CSEA Salary Schedule; therefore be it

RESOLVED: That the title of Dental Hygienist shall be reallocated from CSEA Salary Grade IX to CSEA Salary Grade X (\$46,940-\$47,940) effective May 20, 2024; and be it further

RESOLVED: That the 2024 annual salary of Ms. Thomas increase by \$2,033 to \$47,470 effective May 20, 2024; and be it further

RESOLVED: That the Dental Health Coordinator (CSEA SG X) position be abolished effective May 20, 2024.

**COUNTY OF TIOGA
EXECUTIVE PROCLAMATION**

WHEREAS: Stroke is a leading cause of serious long-term disability and the fifth leading cause of death in the United States; and

WHEREAS: In Tioga County stroke has a mortality rate of 21.5 per 100,000 population according to data from 2018-2020; and

WHEREAS: High blood pressure, high cholesterol, smoking, obesity, and diabetes are leading causes of stroke and one in three Americans has at least one of these conditions or habits; and

WHEREAS: Warning signs of stroke include sudden numbness or weakness of the face, arm or leg, especially on one side of the body; sudden confusion, trouble speaking or understanding; sudden trouble seeing in one or both eyes; sudden trouble walking, dizziness, loss of balance or coordination; and sudden severe headache with no known cause; and

WHEREAS: Ninety-three percent of Americans recognized that sudden numbness on one side is a symptom of stroke, but only 38% were aware of all major symptoms and knew to call 9-1-1 when someone was having a stroke; and

WHEREAS: Patients who arrive at the emergency room within 3 hours of their first symptoms often have less disability 3 months after a stroke than those who received delayed care; and

WHEREAS: New and effective treatments have been developed to treat and minimize the severity and damaging effect of strokes, but much more research is needed, therefore

THE TIOGA COUNTY LEGISLATURE, County of Tioga, does hereby proclaim the month of May 2024 as:

AMERICAN STROKE MONTH IN TIOGA COUNTY

and urges all the citizens of our County to familiarize themselves with the risk factors associated with stroke, recognize the warning signs and symptoms, and on the first signs of a stroke dial 9-1-1 immediately so that we might begin to reduce the devastating effects of stroke on our population.

Dated: May 14, 2024

MARTHA SAUERBREY, CHAIR
TIOGA COUNTY LEGISLATURE