



ADMINISTRATIVE SERVICES COMMITTEE – VETERANS AGENDA

March 7, 2023  
1030 hours

- APPROVAL OF MINUTES:
  - February 7, 2023
- FINANCIAL:
  - 2023 Year-to-date Budget Report
- OLD BUSINESS:
- NEW BUSINESS:
  - YTD statistics
  - March is Women's History Month and Month of the Military Caregiver
  - On February 23<sup>rd</sup>, Mike conducted an interview with Elise Klein, Albany Bureau for WENY TV18 Elmira, to discuss Governor's proposed budget regarding veteran services and Dwyer Program
  - Mike attended NYSAC Conference from 2/27-3/1/23, the NYS CVSOA had an exhibitor booth which provided information to attendees on what County Veteran Service offices do across the state and provided an 8-hour certification training for Mental Health First Aid to 18 county officials from around the state with Sara Borenko, Director of Mental Health for Montgomery County
  - Outreach For March
    - Women Veterans and Caregivers Appreciation Luncheon was held on March 4<sup>th</sup> and was well attended. We appreciate the support from members of our committee and the County Legislature who attended.
  - Dwyer Program
    - Coffee Mess at Belva Lockwood Inn, 3/17 from 0900-1100
    - Welcome Home Vietnam Veterans Day event on 3/24 from 1030 - 1400, we will be joined by the Special Guerilla Unit Honor Guard who will lay the wreath and render honors at the County Vietnam Memorial and during our recognition ceremony. This Unit's members are Laotian/Hmong people who fought alongside our Special Operations Units and CIA in Laos, Cambodia, and Thailand during the Vietnam War and after we withdrew.

# Veterans' Service Agency



- ETS Sponsorship Program:
  - Mike was at Ft. Drum (February 13-15) with ETS-SP's Installation and Outreach Coordinator, Brian Roeder, at a special TAP session for TSM's staying in NY to try and recruit enrollment for our Regional Collaborative, spoke to 202 service members and enrolled 27 in ETS
  - ETS Sponsorship at Ft. Drum will be held on March 13-15
  - Brian will join us at our Coffee Mess to discuss Onward Ops and becoming a sponsor for our ETS Program
  
- PERSONNEL
  -
- RESOLUTIONS
  - N/A
  
- PROCLAMATIONS
  - N/A
  
- EXECUTIVE SESSION
  - N/A
  
- ADJOURNMENT



**Administrative Services Committee – Veterans Minutes  
February 7, 2023  
Start Time: 1135 hours**

**ATTENDANCE:**

- Legislators: Committee Chairman Mullen; Legislators: Standinger, Ciotoli, and Brown, Chairwoman Sauerbrey
- Staff: Suzanne Tyler

**APPROVAL OF MINUTES:**

- Approval of January 3, 2023 minutes, Legislator Standinger made the motion, and seconded by Legislator Brown to accept minutes as written. All in favor, motion carried.

**FINANCIAL:**

- 2023 Year-to-date budget report was reviewed

**OLD BUSINESS:**

- FreshConnects Checks for Vets program ended and we provide over \$1,000 in checks to veterans and their families

**NEW BUSINESS:**

- YTD agency statistics
- Mike attending National Leadership Summit in DC for NACVSO, 2/3-2/10/2023
- ETS Sponsorship Program
  - Mike will be at Ft. Drum February 13-15th for ETS Sponsorship
  - Will be hosting Sponsor recruitment drives across 7 counties in January
- Dwyer Program
  - Hosted Jewelry making class, class was at maximum capacity and good time and fun was had by all in attendance.
  - Coffee Mess will be at Annie's Place in Newark Valley on 2/17
  - Women Veterans and Caregivers Recognition Luncheon to held on March 4th at Owego American Legion





**PERSONNEL:**

- Suzanne Tyler completed and passed NYS DVS Basic VSO Accreditation course and is certified as a VSO.

**RESOLUTIONS/PROCLAMATIONS:**

- Resolution B19, 2023 Transfer of Funds/Budget Modification for purchase of equipment for new office was approved unanimously by Committee
- Resolution B37, Re-establish of prior year 2022 ARPA Appropriations for TCVSA, to move unused 2022 funds into 2023 budget was approved unanimously by Committee

**PROCLAMATIONS**

- N/A

**EXECUTIVE SESSION:**

- N/A

**ADJOURNMENT:**

1139 hours

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# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>A</b> General Fund							
<b>A6510 Veterans' Service</b>							
A6510 427700 Other Unclassified	-6,000	0	-6,000	.00	.00	-6,000.00	.0%
A6510 427700 DP22 Other Revenues	-100,000	0	-100,000	.00	.00	-100,000.00	.0%
A6510 437100 State Aid-Veterans	-25,000	0	-25,000	.00	.00	-25,000.00	.0%
A6510 437100 ETSSP State Aid-VS	0	-30,000	-30,000	.00	.00	-30,000.00	.0%
A6510 510010 Full Time	139,823	0	139,823	11,628.69	.00	128,194.31	8.3%
A6510 510010 DP22 Fulltime-Dwyer	62,000	0	62,000	4,504.74	.00	57,495.26	7.3%
A6510 510020 Part Time/Temporar	18,445	0	18,445	2,214.67	.00	16,230.33	12.0%
A6510 520130 M7674 Equipment (No	0	1,000	1,000	.00	.00	1,000.00	.0%
A6510 520130 M7674 Other Furnitu	0	4,000	4,000	3,509.68	.00	490.32	87.7%
A6510 520621 M7674 Computer Equi	0	1,800	1,800	1,525.96	.00	274.04	84.8%
A6510 540010 Advertising	4,700	0	4,700	.00	.00	4,700.00	.0%
A6510 540070 Car Maintenance-VA	500	0	500	.00	.00	500.00	.0%
A6510 540180 Dues	600	0	600	160.00	.00	440.00	26.7%
A6510 540220 Automobile Fuel	600	0	600	115.51	.00	484.49	19.3%
A6510 540360 Meals/Food	1,300	0	1,300	.00	.00	1,300.00	.0%
A6510 540420 Office Supplies	1,400	0	1,400	225.09	.00	1,174.91	16.1%
A6510 540480 Postage	400	0	400	59.75	.00	340.25	14.9%
A6510 540485 Printing/Paper	600	0	600	.00	.00	600.00	.0%
A6510 540487 DP22 Program Expens	32,350	0	32,350	1,862.69	.00	30,487.31	5.8%
A6510 540620 ETSSP Program Expen	0	46,328	46,328	515.50	.00	45,812.74	1.1%
A6510 540640 Software Expense	200	200	400	396.95	.00	3.05	99.2%
A6510 540640 Supplies (Not Offi	1,280	-200	1,080	.00	.00	1,080.00	.0%
A6510 540640 M7674 Supplies (Not	0	33,605	33,605	687.96	.00	32,917.44	2.0%
A6510 540660 Telephone	485	0	485	37.99	.00	447.01	7.8%
A6510 540731 Training/State Req	5,000	0	5,000	538.00	.00	4,462.00	10.8%
A6510 540733 Training/All Other	4,000	0	4,000	250.00	.00	3,750.00	6.3%
A6510 581088 State Retirement F	2,744	0	2,744	1,521.52	.00	1,222.26	55.5%
A6510 581088 DP22 State Retireme	394	0	394	760.76	.00	-366.76	193.1%
A6510 583088 Social Security Fr	6,885	0	6,885	1,352.43	.00	5,532.82	19.6%
A6510 583088 DP22 Social Securiti	1,004	0	1,004	460.92	.00	543.08	45.9%
A6510 584088 Workers Compensati	3,673	0	3,673	587.64	.00	3,085.38	16.0%
A6510 584088 DP22 Workers Compem	441	0	441	195.88	.00	245.12	44.4%
A6510 585588 Disability Insuran	102	0	102	10.44	.00	91.42	10.2%
A6510 585588 DP22 Disability Ins	24	0	24	10.44	.00	13.56	43.5%
A6510 586088 Health Insurance F	25,721	0	25,721	4,052.48	.00	21,668.02	15.8%
A6510 586088 DP22 Health Insuran	8,904	0	8,904	4,114.72	.00	4,789.28	46.2%
A6510 588988 Eap Fringe	44	0	44	7.32	.00	36.36	16.8%
A6510 588988 DP22 EAP Fringe	6	0	6	2.44	.00	3.56	40.7%
<b>TOTAL Veterans' Service</b>	<b>192,624</b>	<b>56,734</b>	<b>249,358</b>	<b>41,310.17</b>	<b>.00</b>	<b>208,047.56</b>	<b>16.6%</b>



# Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFRS/ ADJ STMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL General Fund	192,624	56,734	249,358	41,310.17	.00	208,047.56	16.6%
TOTAL REVENUES	-131,000	-30,000	-161,000	.00	.00	-161,000.00	
TOTAL EXPENSES	323,624	86,734	410,358	41,310.17	.00	369,047.56	



# Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 12

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	192,624	56,734	249,358	41,310.17	.00	208,047.56	16.6%

\*\* END OF REPORT - Generated by Middaugh, Michael \*\*







**Year-to-Year Veteran Services Comparisons (Totals)**

Totals	2019	2020	2021	2022	2023	2024	2025	2026	2027	Totals
Veterans	1076	1068	1285	1471	340					5240
*Others	477	514	751	580	102					2424
New Vets	338	305	296	344	43					1326
**Services Provided	2,724	2,836	3,424	4,465	990					14439

