



Tioga County Public Health Department

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | ph.tiogacountyny.gov
Heather Vroman, MEd., Public Health Director



HEALTH & HUMAN SERVICES COMMITTEE – PUBLIC HEALTH

TUESDAY, JULY 2, 2024

8:30 A.M.

FINANCIAL:

- 2024 Updates

OLD BUSINESS:

- None

NEW BUSINESS:

- Agency Report June 2024

PERSONNEL:

- Kristin Russell, Public Health Educator, Hired Effective June 17, 2024
- Elizabeth Dow, Office Specialist III, Hired Effective June 17, 2024

RESOLUTIONS:

- Staff Change 2024 Budget

PROCLAMATIONS:

- None

ADJOURNMENT:



Tioga County Public Health Department
Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | ph.tiogacountyny.gov
Heather Vroman, MSEd., Public Health Director



INTERNAL MEMO

TO: William H. Standinger, III; Chair, HHS Committee
FROM: Heather Vroman, MSEd.; Public Health Director
CC: Marte Sauerbrey; Chair, Tioga County Legislature
DATE: July 2, 2024
RE: Health & Human Services Meeting July 2, 2024

Attached are Public Health's materials for the Health & Human Services Committee meeting.

- Financial:
 - 2024 Updates
- Agency Report June 2024
- Resolution:
 - Staff Change 2024 Budget
- Proclamation:
 - None



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A2960 Handicapped Education							
A2960 416050 Fees - Handicapped	-605,000	0	-605,000	-86,037.32	.00	-518,962.68	14.2%*
A2960 434600 State Aid-Handicap	-2,018,000	0	-2,018,000	-710,445.57	.00	-1,307,554.43	35.2%*
A2960 540590 Services Rendered	3,200,000	0	3,200,000	1,053,134.96	503,901.04	1,642,964.00	48.7%
A2960 540620 Software Expense	6,300	0	6,300	.00	.00	6,300.00	.0%
A2960 540710 Transport/Handicap	850,000	0	850,000	343,616.97	234,004.23	272,378.80	68.0%
TOTAL Handicapped Education	1,433,300	0	1,433,300	600,269.04	737,905.27	95,125.69	93.4%
A4011 Public Health Administration							
A4011 427010 Refunds Of Prior Y	0	0	0	-10,144.60	.00	10,144.60	100.0%
A4011 434010 State Aid-Public H	-821,197	-11,579	-832,776	-198,342.93	.00	-634,433.07	23.8%*
A4011 434890 HWB1 State Aid- Oth	0	-10,385	-10,385	-1,614.75	.00	-8,770.50	15.5%*
A4011 444010 MRC Federal Aid-Pub	0	-12,100	-12,100	.00	.00	-12,100.00	.0%*
A4011 444010 SPHIW Federal Aid-P	0	-114,114	-114,114	.00	.00	-114,114.26	.0%*
A4011 510010 Full Time	1,509,285	0	1,509,285	520,981.98	.00	988,303.02	34.5%
A4011 510020 Part Time/Temporar	177,920	0	177,920	31,624.42	.00	146,295.73	17.8%
A4011 510030 overtime Pay Only	0	0	0	834.30	.00	-834.30	100.0%*
A4011 510050 All Other(On Call,	22,810	0	22,810	10,595.63	.00	12,214.37	46.5%
A4011 510050 HWB1 All Other-On C	0	4,500	4,500	1,500.00	.00	3,000.00	33.3%
A4011 510050 SPHIW All Other-SPH	0	88,351	88,351	.00	.00	88,351.00	.0%
A4011 520090 Computer	15,000	0	15,000	4,848.49	37.50	10,114.01	32.6%
A4011 520130 Equipment (Not Car	3,000	0	3,000	.00	.00	3,000.00	.0%
A4011 520130 SPHIW Equipment (No	0	2,000	2,000	.00	.00	2,000.00	.0%
A4011 520200 Office Equipment	2,000	0	2,000	458.00	.00	1,542.00	22.9%
A4011 530100 Data Processing	85,984	0	85,984	23,281.30	.00	62,702.70	27.1%
A4011 530300 Legal	12,557	0	12,557	3,407.32	.00	9,149.68	27.1%
A4011 530551 Maintenance in Lie	88,380	0	88,380	22,417.50	.00	65,962.50	25.4%
A4011 540010 Advertising	15,000	0	15,000	798.63	.00	14,201.37	5.3%
A4011 540040 Books	1,500	0	1,500	885.12	.00	614.88	59.0%
A4011 540070 Car Maintenance	4,458	0	4,458	2,962.93	10.00	1,485.07	66.7%
A4011 540120 Consulting Fees	17,000	0	17,000	1,800.00	.00	15,200.00	10.6%
A4011 540180 Dues	3,405	0	3,405	3,389.14	.00	15.86	99.5%
A4011 540190 Education Reimburs	3,000	0	3,000	706.50	.00	2,293.50	23.6%
A4011 540210 Garbage Disposal	1,200	0	1,200	291.52	308.48	600.00	50.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 06

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4011 540220 Automobile Fuel	1,500	0	1,500	191.34	.00	1,308.66	12.8%
A4011 540270 Insurance-Liabilit	30,013	8,128	38,141	38,141.04	.00	.00	100.0%
A4011 540320 Leased/Service Equ	5,000	0	5,000	1,151.89	1,257.12	2,590.99	48.2%
A4011 540330 Legal Fees	50	0	50	.00	.00	50.00	.0%
A4011 540340 Literature	50	0	50	.00	.00	50.00	.0%
A4011 540360 Meals/Food	1,800	0	1,800	1,158.57	.00	641.43	64.4%
A4011 540390 Mileage Expense	15	0	15	.00	.00	15.00	.0%
A4011 540420 Office Supplies	7,232	0	7,232	2,248.59	.00	4,983.41	31.1%
A4011 540480 Postage	1,200	0	1,200	577.41	.00	622.59	48.1%
A4011 540485 Printing/Paper	3,000	0	3,000	1,285.25	.00	1,714.75	42.8%
A4011 540487 Program Expense	16,000	11,579	27,579	5,042.01	159.65	22,377.34	18.9%
A4011 540487 MRC Program Expense	0	12,100	12,100	.00	.00	12,100.00	.0%
A4011 540487 SPHIW Program Expen	0	17,501	17,501	1,747.98	.00	15,753.28	10.0%
A4011 540540 Reimbursements	250	0	250	.00	.00	250.00	.0%
A4011 540581 Security Systems &	25,000	0	25,000	10,368.32	.00	14,631.68	41.5%
A4011 540620 Software Expense	10,552	0	10,552	3,435.14	2,100.00	5,016.86	52.5%
A4011 540660 Telephone	7,505	0	7,505	1,396.84	195.71	5,912.45	21.2%
A4011 540733 Training/All other	5,000	0	5,000	1,970.28	.00	3,029.72	39.4%
A4011 581088 State Retirement F	170,652	42,599	213,251	73,093.92	.00	140,156.78	34.3%
A4011 583088 Social Security Fr	127,948	3,364	131,313	43,725.64	.00	87,587.08	33.3%
A4011 583088 HWB1 Social Securit	0	574	574	114.75	.00	459.00	20.0%
A4011 583088 SPHIW Social Secur	0	6,262	6,262	.00	.00	6,262.00	.0%
A4011 584088 Workers Compensati	0	38,243	38,243	13,132.89	.00	25,109.67	34.3%
A4011 585588 Disability Insuran	0	2,170	2,170	683.82	.00	1,485.78	31.5%
A4011 586088 Health Insurance F	121,772	479,207	600,979	217,880.59	.00	383,098.75	36.3%
A4011 588988 EAP Fringe	459	48	507	174.31	.00	332.57	34.4%
TOTAL Public Health Administration	1,676,300	568,447	2,244,747	838,201.08	4,068.46	1,402,477.95	37.5%
A4044 Early Intervention							
A4044 416107 Early Intervention	-60,000	0	-60,000	-7,911.90	.00	-52,088.10	13.2%*
A4044 434023 State Aid- Early I	-139,540	0	-139,540	-17,008.99	.00	-122,531.01	12.2%*
A4044 434601 State Aid- Handica	-16,800	0	-16,800	.00	.00	-16,800.00	.0%*
A4044 520090 Computer	0	3,000	3,000	2,342.00	658.00	.00	100.0%
A4044 520130 Equipment (Not Car	3,000	-3,000	0	.00	.00	.00	.0%
A4044 540010 Advertising	100	0	100	.00	.00	100.00	.0%
A4044 540180 Dues	4,300	0	4,300	2,362.50	.00	1,937.50	54.9%
A4044 540190 Education Reimburs	10	0	10	.00	.00	10.00	.0%
A4044 540220 Automobile Fuel	1,500	0	1,500	265.94	.00	1,234.06	17.7%
A4044 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4044 540480 Postage	1,400	0	1,400	183.94	.00	1,216.06	13.1%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4044 540485 Printing/Paper	1,000	0	1,000	.00	.00	1,000.00	.0%
A4044 540487 Program Expense	208,000	0	208,000	56,858.60	.00	151,141.40	27.3%
A4044 540590 Services Rendered	4,000	0	4,000	800.00	1,900.00	1,300.00	67.5%
A4044 540620 Software Expense	8,000	0	8,000	2,994.00	2,994.00	2,012.00	74.9%
A4044 540640 Supplies (Not Offi	7,500	0	7,500	1,203.71	.00	6,296.29	16.0%
A4044 540660 Telephone	1,717	0	1,717	414.16	.00	1,302.84	24.1%
A4044 540670 Therapeutic	4,000	0	4,000	.00	.00	4,000.00	.0%
A4044 540710 Transport/Handicap	2,200	0	2,200	.00	.00	2,200.00	.0%
A4044 540733 Training/All Other	2,500	0	2,500	124.00	.00	2,376.00	5.0%
TOTAL Early Intervention	33,440	0	33,440	42,627.96	5,552.00	-14,739.96	144.1%
A4053 Preventive And Primary Health							
A4053 416101 Preventive & Prima	-1,200	0	-1,200	-100.00	.00	-1,100.00	8.3%*
A4053 422800 Grants -Non State	0	-208,365	-208,365	-74,179.20	.00	-134,185.60	35.6%*
A4053 422800 ASAP Health Service	0	-50,000	-50,000	.00	.00	-50,000.00	.0%*
A4053 422800 CFCS Health Service	0	-2,253	-2,253	.00	.00	-2,253.21	.0%*
A4053 422800 CHSC Health Service	0	-60,000	-60,000	.00	.00	-60,000.00	.0%*
A4053 422800 CPIA Health Service	0	-10,000	-10,000	.00	.00	-10,000.00	.0%*
A4053 422800 TICK Health Service	0	-3,000	-3,000	-3,000.00	.00	.00	100.0%
A4053 427010 Refunds Of Prior Y	0	0	0	-5,119.01	.00	5,119.01	100.0%
A4053 434011 State Aid-Preventi	-294,231	0	-294,231	-158,329.08	.00	-135,901.92	53.8%*
A4053 520130 Equipment (Not Car	2,500	0	2,500	1,834.59	.00	665.41	73.4%
A4053 520190 Nursing Equipment	1,000	0	1,000	.00	.00	1,000.00	.0%
A4053 540010 Advertising	45,000	0	45,000	4,316.54	14,147.00	26,536.46	41.0%
A4053 540080 Clinic Supplies	15,500	0	15,500	2,099.75	86.32	13,313.93	14.1%
A4053 540140 Contracting Servic	50,000	0	50,000	8,676.48	5,024.00	36,299.52	27.4%
A4053 540180 Dues	75	0	75	.00	.00	75.00	.0%
A4053 540220 Automobile Fuel	605	0	605	231.79	.00	373.21	38.3%
A4053 540370 Medical Expense	5,000	0	5,000	.00	.00	5,000.00	.0%
A4053 540440 Other Awards	300	0	300	.00	.00	300.00	.0%
A4053 540444 Permits, Fees, Ins	553	0	553	200.00	.00	353.00	36.2%
A4053 540480 Postage	2,900	0	2,900	176.88	.00	2,723.12	6.1%
A4053 540485 Printing/Paper	11,900	0	11,900	1,461.59	.00	10,438.41	12.3%
A4053 540487 Program Expense	4,000	0	4,000	.00	.00	4,000.00	.0%
A4053 540487 ASAP Program Expens	0	191,846	191,846	3,938.78	3,040.00	184,867.01	3.6%
A4053 540487 TICK Program Expens	0	3,000	3,000	2,999.00	.00	1.00	100.0%
A4053 540590 Services Rendered	3,560	0	3,560	262.75	.00	3,297.25	7.4%
A4053 540595 Services Rendered(1,500	0	1,500	.00	.00	1,500.00	.0%
A4053 540640 Supplies (Not Offi	15,000	66,519	81,519	65,866.69	248.04	15,404.28	81.1%
A4053 540640 CFCS Supplies (Not	0	2,253	2,253	304.90	195.10	1,753.21	22.2%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 06

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4053 540640 CHSC Supplies (Not	0	60,000	60,000	.00	.00	60,000.00	.0%
A4053 540640 CPIA Supplies (Not	0	10,000	10,000	.00	.00	10,000.00	.0%
A4053 540660 Telephone	3,425	0	3,425	1,237.18	.00	2,187.82	36.1%
A4053 540733 Training/All other	10,500	0	10,500	1,846.02	120.00	8,533.98	18.7%
TOTAL Preventive And Primary Health	-122,113	0	-122,113	-145,274.35	22,860.46	300.89	100.2%
A4064 Managed Care - Dental Services							
A4064 416102 Dental Van Fees	-130,000	0	-130,000	-41,522.93	.00	-88,477.07	31.9%*
A4064 520130 Equipment (Not Car	10,000	0	10,000	5,423.67	.00	4,576.33	54.2%
A4064 540010 Advertising	1,500	0	1,500	199.98	.00	1,300.02	13.3%
A4064 540070 Car Maintenance	5,000	0	5,000	2,754.88	.00	2,245.12	55.1%
A4064 540080 Clinic Supplies	22,000	0	22,000	2,690.88	.00	19,309.12	12.2%
A4064 540220 Automobile Fuel	800	0	800	43.99	.00	756.01	5.5%
A4064 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4064 540480 Postage	1,000	0	1,000	142.12	.00	857.88	14.2%
A4064 540485 Printing/Paper	300	0	300	.00	.00	300.00	.0%
A4064 540487 Program Expense	10,000	0	10,000	3,265.15	585.00	6,149.85	38.5%
A4064 540620 Software Expense	1,000	0	1,000	.00	.00	1,000.00	.0%
A4064 540640 Supplies (Not Offi	500	0	500	.00	.00	500.00	.0%
A4064 540660 Telephone	1,250	0	1,250	490.52	306.80	452.68	63.8%
A4064 540733 Training/All other	1,500	0	1,500	.00	.00	1,500.00	.0%
TOTAL Managed Care - Dental Services	-74,597	0	-74,597	-26,511.74	891.80	-48,977.06	34.3%
A4090 Environmental Health							
A4090 416010 Public Health Fees	-116,750	0	-116,750	-48,074.00	.00	-68,676.00	41.2%*
A4090 434500 WELL State Aid-Publ	0	-36,795	-36,795	-859.94	.00	-35,935.17	2.3%*
A4090 434640 State Aid-Environm	-243,667	0	-243,667	-75,944.57	.00	-167,722.43	31.2%*
A4090 520130 Equipment (Not Car	2,000	0	2,000	.00	.00	2,000.00	.0%
A4090 540010 Advertising	700	0	700	350.00	.00	350.00	50.0%
A4090 540040 Books	10	0	10	.00	.00	10.00	.0%
A4090 540080 Clinic Supplies	7,500	0	7,500	2,936.89	.00	4,563.11	39.2%
A4090 540140 Contracting Servic	40,000	0	40,000	10,875.00	13,125.00	16,000.00	60.0%
A4090 540180 Dues	400	0	400	.00	.00	400.00	.0%
A4090 540220 Automobile Fuel	5,000	0	5,000	1,462.57	.00	3,537.43	29.3%
A4090 540330 Legal Fees	2,500	0	2,500	.00	.00	2,500.00	.0%
A4090 540360 Meals/Food	20	0	20	.00	.00	20.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 06

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4090 540390 Mileage Expense	20	0	20	.00	.00	20.00	.0%
A4090 540480 Postage	1,600	0	1,600	336.54	.00	1,263.46	21.0%
A4090 540485 Printing/Paper	100	0	100	83.79	.00	16.21	83.8%
A4090 540487 Program Expense	44,000	0	44,000	14,581.96	3,672.85	25,745.19	41.5%
A4090 540590 Services Rendered	3,000	0	3,000	1,137.42	.00	1,862.58	37.9%
A4090 540595 WELL Services Rende	0	36,795	36,795	7,152.95	2,240.65	27,401.51	25.5%
A4090 540640 Supplies (Not Offi	11,750	-3,500	8,250	1,531.53	.00	6,718.47	18.6%
A4090 540660 Telephone	3,321	0	3,321	1,174.50	.00	2,146.50	35.4%
A4090 540733 Training/All other	1,000	3,500	4,500	2,557.59	.00	1,942.41	56.8%
TOTAL Environmental Health	-237,496	0	-237,496	-80,697.77	19,038.50	-175,836.73	26.0%
A6610 Sealer Of weights And Measures							
A6610 419620 Sealer Of weights	-10,500	0	-10,500	-2,060.00	.00	-8,440.00	19.6%*
A6610 435890 State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%*
A6610 510020 Part Time/Temporar	17,225	0	17,225	7,231.84	.00	9,993.16	42.0%
A6610 520130 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040 Books	250	0	250	.00	.00	250.00	.0%
A6610 540180 Dues	25	0	25	25.00	.00	.00	100.0%
A6610 540220 Automobile Fuel	520	0	520	92.51	.00	427.49	17.8%
A6610 540480 Postage	100	0	100	.00	.00	100.00	.0%
A6610 540590 Services Rendered	100	0	100	.00	.00	100.00	.0%
A6610 540640 Supplies (Not Offi	135	0	135	.00	.00	135.00	.0%
A6610 540733 Training/All other	50	0	50	.00	.00	50.00	.0%
A6610 583088 Social Security Fr	0	1,085	1,085	600.71	.00	484.66	55.3%
A6610 584088 Workers Compensati	0	1,120	1,120	551.52	.00	568.96	49.2%
A6610 588988 Eap Fringe	0	15	15	7.32	.00	7.42	49.7%
TOTAL Sealer Of weights And Measures	7,805	2,221	10,026	6,448.90	.00	3,576.69	64.3%
TOTAL General Fund	2,716,639	570,668	3,287,307	1,235,063.12	790,316.49	1,261,927.47	61.6%
TOTAL REVENUES	-4,457,485	-518,592	-4,976,077	-1,440,694.79	.00	-3,535,381.84	
TOTAL EXPENSES	7,174,124	1,089,260	8,263,384	2,675,757.91	790,316.49	4,797,309.31	

H Capital Fund

H4011 Public Health Administration

H4011 434010 State Aid-Public H	-21,600	-38,737	-60,337	.00	.00	-60,337.29	.0%*
---------------------------------	---------	---------	---------	-----	-----	------------	------



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2024 06

Table with 9 columns: H, Capital Fund, ORIGINAL APPROP, TRANFRS/ADJSTMTS, REVISED BUDGET, YTD ACTUAL, ENCUMBRANCES, AVAILABLE BUDGET, PCT USE/COL. Rows include H4011 520060 Car/Truck, H4011 520130 Equipment (Not Car), and various totals for Public Health Administration, Capital Fund, Revenues, Expenses, and Grand Total.

** END OF REPORT - Generated by McCann, Denis **



Tioga County Public Health Department

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | ph.tiogacountyny.gov

Heather Vroman, MEd., Public Health Director



AGENCY REPORT

May 23 -June 19, 2024

Highlights

- Updates in staffing: we welcomed our new Office Specialist III, Betti Dow and Public Health Educator, Kristin Russell!
- A few members of our team distributed water during the Strawberry Fest 5K Race. Public Health lawn signs were put up for runners and spectators to read to help get our regular messages out to this audience.
- We hosted a Lead Renovator training sponsored by Cornell University, seven attendees became certified in the EPA's Lead Renovation, Repair, and Painting Program. This certification is required for any work that may disturb lead-based paint in homes built before 1978.
- We held and facilitated a Tioga County School Nurses meeting, which had 10 nurses attend! During this meeting we presented public health updates, immunizations, communicable diseases and dental services.
- Summer Safety Guides for 2024 were delivered to Tioga County elementary schools.

Health Education

- Held a Child Safety Seat Check Event in partnership with Family Resource Center at the Inspire S-VE Community Center. A total of 14 seats were inspected and 5 car seats were replaced.
- Presented and demonstrated child car seat safety to DSS CPS staff.
- Attended the Statewide Harm Reduction Symposium with representative from Tioga County Mental Hygiene which was great way to connect with other health departments and their partners throughout New York State.
- For Creating Healthy School and Communities grant, met with Newark Valley School District to discuss partnering in Years 4 & 5 of the grant.
- Attended Senior Social Hour in Waverly and Berkshire to provide tick outreach as part of the NYSACHO Climate Grant.
- Our Emergency Preparedness Coordinator presented to Board of Health on the COVID After Action report. COVID-19 After Action Reports were mailed out to our Key Informants.

Environmental Health

- Held Rabies Vaccination clinic at Hickories Park, vaccinating 170 pets. Stray Haven partnered and provided 53 distemper/parvo vaccines.
- Environmental Health and Care Coordination completed two home visits for children with elevated lead levels.
- Hosted a water operator training at Health and Human Services.
- EH staff have met with various New York State representatives to discuss various aspects of the environmental health program updating our processes in water inspections, children's camp inspections, lead investigations, etc.

Patient Services (EI, Dental, Clinic)

- Dental Van provided toothbrushes for the children attending the summer Sheriffs camp along with water bottles and sunglasses.
- Dental Van finished services at Spencer- Van Etten School District.
- Our PHN continues to educate our providers on post rabies exposure prophylaxis.

- Early Intervention continues to have a provider shortage. We send waitlists to providers making them aware of children in need of services. Service Coordinators continue to offer parents guidance and support to assure children get high quality case management.
- We met with staff from the NYSDOH Regional Office. This was an introductory meeting for our staff, during which they met several new public health nurses working with us on several programs, including Lead Poisoning Prevention, Newborn Screenings, and maternal-child health initiatives.

Administrative Services

- Deputy Director participated in the Behavioral Threat Assessment and Management (B-TAM) training hosted by Tioga County Emergency Services.
- Quality improvement initiatives continue to develop. The current QI project, which is evaluating the animal bite investigation documentation and oversight, is in the evaluation stage. Due to the QI process, we have made several improvements to forms, tracking, and communicating with pet owners.
- In meeting our Strategic Plan goals, we conducted several meetings with community partners to re-establish our partnerships, present our current initiatives, and hear about their concerns and thoughts on public health challenges in the community. Partners PHD met with include A New Hope Center and Cornell Cooperative Extension-Tioga.
- PHD is leading subcommittee made up of internal staff and Board of Health members to update the Tioga County Sanitary Code.
- Management Team met to discuss programs and budget planning for 2025.

Ongoing Support/Partnerships

- | | |
|---|--|
| - Allies in Substance Abuse Prevention Coalition | - Rural Health Network |
| - Child Fatality Review Team | - Safe Harbor Committee |
| - Family Enrichment Network (Head Start) | - S2AY Pivotal Partners Finger Lakes |
| - Lourdes PACT Advisory Board | - Team Tioga |
| - Mothers and Babies Perinatal Network | - Tioga County Board of Health |
| - New York State Association of County Health Officials (NYSACHO) | - Tioga County Commissioner's Advisory Council |
| - New York State Association for Rural Health (NYSARH) | - Tioga County Council of Governments |
| - New York State Association of Counties (NYSAC) | - Tioga County Immunization Coalition |
| - Racker Center | - Tioga County Local Emergency Planning Committee (LEPC) |
| - Rural Economic and Partnership (REAP) | - Tioga County Mental Health Sub-Committee |
| | - Tioga County Non-Profit Network |
| | - Tioga Opportunities |

Attachments:

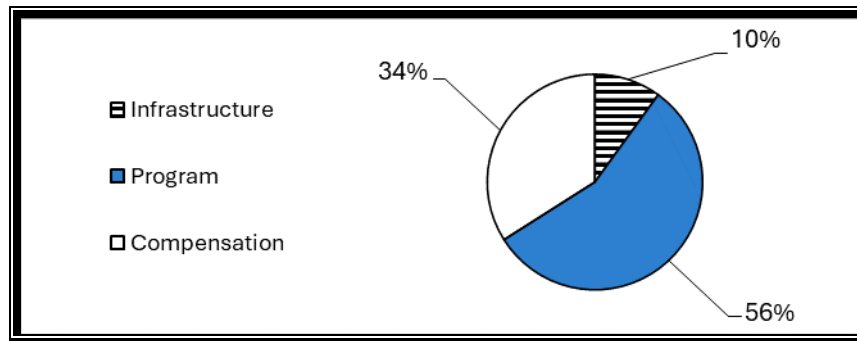
1. Financial Snapshot, YTD thru 5/2024.
2. Picture: Public Health Staff at Hickories Rabies Clinic, June 6, 2024
3. Picture: Public Health Staff at 2024 Strawberry Fest 5K, June 13, 2024
4. Flyer: "What the Health!?", June 2024.
5. Bulletin Boards: "Cute Yes, Rabies Maybe" & Message to 2024 Graduates, Health & Human Services Building, Owego, June 2024.
6. Bulletin Board: Don't Get Sick from a Tick, 56 Main Street, Owego, June 2024.
7. Billboards: "Don't Get Sick from a Tick" & "Cute Yes, Rabies Maybe," June 2024.
8. Data Spreadsheet May 23- June 19, 2024.

**Financial Snapshot
Year-to-date through May 2024*1**

	Budget 2024	Actual YTD 2024	Percentage of 2024 Budget
REVENUES			
Fees	1,137,608	211,480	19 %
State/Federal	3,673,559	75,820	2 %
Local	3,394,573	2,187,719	64 %
TOTAL	8,205,200	2,475,019	30 %

EXPENSES			
Compensation	2,727,487	841,025	31 %
Program Expense	4,952,648	1,389,613	28 %
Core Infrastructure	525,065	244,381	47 %
TOTAL	8,205,200	2,475,019	30 %

**Allocation of Expenses
Year-to-date through May 2024**



***Notes:**

1. Most of January & February revenue are adjusted back to prior year as payments during this time are for services performed in the prior year. State Aid reimbursement is reported a couple months after each quarter ends.



Hickories Park, Owego
Rabies Clinic June 6, 2024



2024 Strawberry Fest 5K, June 13, 2024



What the Health!?

June 2024

JUNE IS MEN'S HEALTH MONTH

VISIT YOUR PCP!

Schedule your annual check-up with your primary care provider. If you don't have a PCP, get one!

ASK FOR HELP!

Men are more likely to die from suicide. Seeking help is not a sign of weakness, and it could save your life!

LIMIT ALCOHOL!

Limiting alcohol intake can lower your risk of heart disease, cancer, and unintentional injury.

TAKE PRECAUTIONS!

Wear a seat belt, follow traffic safety laws, drink responsibly, and wear a helmet when riding a motorcycle or bike.



Child Safety Seat Check Event!
Wednesday, June 12th
11:30am - 1:30pm

Inspire S-VE Community & Fitness Center
57 East Tioga Street, Spencer, NY

SUMMER

TIPS FOR A SAFE, FUN SUMMER!

A

APPLY SUNSCREEN

Apply sunscreen with at least SPF 15 before going outside. Cover all areas of exposed skin.

F

LOATATION DEVICE

Use a floatation device, such as a life jacket, if you are not a strong swimmer and while boating. Never swim alone.

E

XERCISE SAFELY

If exercising outside, exercise in the morning or evening to beat the heat! Wear a helmet when riding anything with wheels.

T

ICKBORNE ILLNESS

Check for ticks after coming in from outside. Avoid tall grass, leaf litter, and woody/brushy areas!

Y

IELD TO TRAFFIC

Pay attention and stay off your phone/electronic device when crossing busy streets or congested areas.

CUTE, YES! RABIES? MAYBE!



DON'T PET OR FEED UNFAMILIAR ANIMALS!

RABIES VACCINATION CLINIC!

Thursday, June 6th, 2024
5:30pm - 7:30pm
Hickories Park in Owego



Pre-register: ph.tiogacountyny.gov / \$10 suggested donation



Large Bulletin Board: HHS Building, June 2024



Small Bulletin Board, HHS Building, June 2024

Tioga County Public Health

DON'T GET SICK FROM A TICK!
TICKBORNE ILLNESS IS ON THE RISE IN TIOGA COUNTY!

When you think of tickborne illness you probably think Lyme Disease, however, Lyme is just one of many tickborne illnesses and they can all have devastating effects on the body. In our area, Lyme Disease, Anaplasmosis, Babesiosis, Ehrlichiosis, and even Rocky Mountain Spotted Fever have been reported!

Tickborne Illness Cases Reported in Tioga County	2021	2022	2023
Anaplasmosis	10	12	10
Babesiosis	0	4	11
Ehrlichiosis	0	1	0
Lyme Disease	49	115	179
Rocky Mountain Spotted Fever	0	0	13
Total Cases Reported	59	132	213

SIGNS AND SYMPTOMS OF TICKBORNE ILLNESS

- Fever/Chills
- Aches and Pains
- Rash

Many tickborne illnesses can be less visible signs and symptoms. If you get a tick bite and develop these symptoms within a few weeks, see your healthcare provider.

PREVENT TICK BITES

Know where to expect ticks! Ticks live in grassy, brushy, or wooded areas. Tick bites occur whenever possible. Avoid contact with ticks by walking in the center of trails.

Wash clothing and gear. Products containing DEET are available to be used to treat boots, clothing, and camping gear.

Use EPA-registered insect repellents.

Check your clothing, gear, and pets for ticks! You can tumble dry clothes in a dryer on high heat for 10 minutes to kill ticks on dry clothing.

Shower soon after being outdoors to wash off unattached ticks. Showering is also a good time to do a tick check.

Check your MOBILE body for ticks after being outside or have someone else help check hard to see areas.

TICK REMOVAL

- Use clean, fine-tipped tweezers to grasp the tick as close to the skin's surface as possible.
- Pull upward with steady, even pressure. Don't twist or jerk the tick.
- After removing the tick, thoroughly clean the bite area and your hands with rubbing alcohol or soap and water.
- Never crush a tick with your fingers.
- Dispose of a live tick by putting it in alcohol, placing it in a sealed bag/container, wrapping it tightly in tape, or flushing it down the toilet.

Learn more at ph.tiogacountyny.gov

Bulletin Board: 56 Main Street, Owego, June 2024



Billboards, Various Locations, June 2024

DATA SPREADSHEET

May 23- June 19, 2024

PUBLIC HEALTH ACTIVITIES	Y-E 2022	Y-E 2023	May-24	Jun-24	Y-T-D
Community Health					
Communicable Disease	885	2438	99	61	1776
- General Infectious Diseases (Campylobacterious, Salmonellosis, etc)	N/A	61	4	5	250
- Zoonotic Diseases (Anaplasmosis, Lyme, etc)	220	375	36	42	151
- Vaccine-Preventable Diseases (COVID-19, Influenza, etc)	400	1897	50	13	1316
- Hepatitis	89	15	0	0	8
- PPD Test Administered	0	6	0	0	1
Child Passenger Safety Seats Inspected	40	47	1	16	26
- Child Seats FAILED Inspection	31	36	0	15	24
Immunizations total child and adult	35	62	1	0	13
Children Lead Tested (6 years and under)	712	913	61	78	426
Newly Identified Children with Elevated Blood Lead Levels	N/A	22	0	1	6
Current Children with EBLL Caseload	N/A	N/A	34	34	N/A
- Welcome Baby Packets Mailed	N/A	77	20	20	153
People Trained w/ Narcan	1	145	11	0	11
Opioid Overdose Reporting Forms received	3	3	0	1	3
Dental					
New Clients	340	311	24	28	148
Dental Screenings	1120	1141	71	103	559
- Clients with Low Decay Risk	265	374	28	38	222
-Clients with Moderate Decay Risk	496	419	15	30	124
- Clients with High Decay Risk	347	344	29	35	215
Extractions	100	102	11	14	66
Children Services					
Early Intervention Referrals	148	206	13	14	91
- Early Intervention CURRENT Caseload *Monthly total	N/A	N/A	37	36	N/A
- EI children waiting for service(s)	N/A	N/A	2	3	N/A
Preschool					
- Children in tuition based program	N/A	N/A	34	36	N/A
- Children receiving transportation services under Serafini contract	N/A	N/A	22	21	N/A
- Children receiving transportation by parents	N/A	N/A	12	15	N/A
Child Find					
- Current Children being served	17	N/A	16	15	N/A
Environmental Health					
Animal bite investigations	153	198	25	30	113
- Individuals requiring Rabies Series (N)	7	2	17	1	31

Rabies Clinics	7	8	1	1	5
- Number of Animals Vaccinated	1012	1098	112	171	860
Food Establishment Inspections	151	247	12	13	114
Temporary Food Inspections	57	66	6	23	29
Clean Indoor Air Act Complaints (Smoking)	6	0	1	0	1
Mobile Home Park Inspections	12	37	1	3	14
Swimming Pool Inspections	18	11	1	3	4
ATUPA Checks (Underage Tobacco Sales)	70	108	0	37	72
- ATUPA Violations	2	3	0	1	2
Wellhead Replacement Projects In Progress	N/A	N/A	13	8	56
Wellhead Replacement Projects Completed	N/A	N/A	3	9	21
Children's Camp Inspections	8	7	0	5	5
Agriculture Fairground Inspections	2	2	0	0	0
Nuisance Complaints	16	7	1	2	5
Enforcement Actions	29	72	2	8	24
Weights & Measures					
Inspection Sites	123	110	16	20	90
-Devices Inspected	475	604	43	22	133
Training Hrs/Equipment Maintenance	24	27	4	16	30

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE
PERSONNEL COMMITTEE

RESOLUTION NO. -24

STAFF CHANGE 2024 BUDGET
PUBLIC HEALTH

WHEREAS: Tioga County Public Health (TCPH) requested staffing changes as part of the 2024 Budget Process; and

WHEREAS: Those changes were approved by the County Legislature and included in the Approved Budget; and

WHEREAS: The required resolution to capture the approved changes for Personnel Office records was not previously done; therefore be it

RESOLVED: That the following staffing change is effective retroactively to January 1, 2024:

<u>Name</u>	<u>Current Title/ Salary Grade</u>	<u>New Title/ Salary Grade</u>	<u>Budget Impact</u>
VACANT	Public Health Technician (Grade 7)	Fund	\$40,212