

PUBLIC SAFETY COMMITTEE AGENDA

EMERGENCY SERVICES

February 7, 2023

2:30 PM

- APPROVAL OF MINUTES January 3, 2023 and December 6, 2022
- FINANCIAL
 - YTD Report
- OLD BUSINESS
 - Radio Project
 - CAD Project
 - EMS
 - Emergency Management
 - Fire
- NEW BUSINESS
 - Tax Reduction for Volunteer Firefighters
- PERSONNEL
 - EMS Coordinator
- RESOLUTIONS
 - Reestablish Prior Year 2022 Capital for 2023 Budget for Fire/EMO
 - Transfer of Funds – Capital Appropriations – Emergency Services
- PROCLAMATIONS – NONE
- ADJOURNMENT

PUBLIC SAFETY MEETING

December 6, 2022

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, December 6, 2022 at 2:30 PM.

Present:

Barb Roberts	Legislator
Brian Cain	Director, Probation
Dennis Mullen	Chair, Public Safety
Sheriff Gary Howard	Sheriff's Office
Stew Bennett	Administrative Coroner
Bob Williams	Deputy Director, Emergency Services
William Standinger	Legislator

Guest:

Cathy Haskell	Legislative Clerk
Peter DeWind	County Attorney

Absent:

Marte Sauerbrey	Chair, Legislator
Mike Simmons	Director, Emergency Services

APPROVAL OF MINUTES:

Approval of November 8, 2022 minutes:

Legislator Roberts made a motion, seconded by Legislator Standinger to approve the November 8, 2022 Public Safety minutes, as written. Motion carried.

PROBATION – Brian Cain:

FINANCIAL:

- Budget is on track. Expenditures are at 74.9%.

OLD BUSINESS:

- Staffing: Civil Service test results are back; have not received scores from Personnel.
- Training: All probation officer trainings to be completed by end of 2022.
- Purchase of new vehicle: Have not received yet, now waiting for two.

NEW BUSINESS:

- IPPC Technologies: Contract monitors all internet access of probationers; has been forwarded to County Attorney for review.
- Updating Probation Policy and Procedures: Working towards a final copy to be distributed to all probation officers; 25% completed.
- Collaboration with Veteran's Services: Probationer continued to volunteer services after mandated community service hours were completed.

- Succession planning for Probation Supervisor position: Teri Rosenberger plans to retire in 2023.

PERSONNEL:

- One vacant Probation Officer 1 position exists.
- One Probation Officer 1 position remains unfunded.

RESOLUTIONS:

- Approve a Contract Between the Tioga County Probation Department & the Family & Children's Counseling Services to Provide Adult & Juvenile Sexual Offender Assessment & Treatment Services in the Journey Project

***Committee agreed to move these resolutions forward*

OFFICE of EMERGENCY MANAGEMENT – Deputy Director Bob Williams on behalf of Director Mike Simmons:

FINANCIAL:

- Budget is on track.

OLD BUSINESS:

- Radio Project: Mike is on his way to Chicago to meet with Motorola & technicians from Capital Area Communications of training facility in Schaumburg, Illinois December 6 through December 9, 2022. Observation of the assembled radio system to commence so they can determine if any changes are needed. Equipment should be here the week of December 21, 2022.
- CAD Project: Working with State Police to get radios in their cars. Fire Department's response plans are beginning to come in.
- EMS: No changes in coverage. Deputy Fire Coordinator – EMS has been posted.
- Emergency Management: Classes will begin in January 2023. The Threat Assessment Management Plan is due for submission to the State before the end of 2022; awaiting replies.
- Fire: Annual in-service training held at Montour Falls was completed by the County Fire Investigation Team.

NEW BUSINESS:

- None

PERSONNEL:

- The position of Deputy Director of Emergency Services has been selected, starting in January 2023.

RESOLUTIONS:

- Authorize Appointment of Full-Time Deputy Director Position

***Committee agreed to move these resolutions forward*

CORONER – Stew Bennett:

- No monthly report was given.

RESOLUTIONS:

- Amend 2022 Budget Contingency Transfer Request

SHERIFF – Gary Howard:

FINANCIAL:

- Revenues are at \$857,545 which is 133% of the budget. Inmate boarders are at \$406,461 which is 307% of the budget.
- Expenditures are at \$ \$9,818,553 which is 90% of the budget.

OLD BUSINESS:

- I Touch Implementation with Black Creek: Installation completed – testing is still ongoing.
- MAT Program: CASAC training completed.
- Jail camera project: Ongoing.

NEW BUSINESS:

- CID recording system replacement: Project has begun.
- Microsoft 365: Migration is in progress.
- New carpet in jail pods: Carpet has been installed, two have been completed – no issues.

PERSONNEL:

- Update on Vacancies:
 - Civil – one vacant part-time Civil Deputy position.
 - Corrections – six vacant Corrections Officer positions, one is leaving and one potentially leaving – may be down eight Corrections Officer within the month; two vacant part-time Cook positions.
 - Road Patrol –
 - No Deputies on light duty.
 - One Deputy attending Southern Tier Law Enforcement Academy.
 - One vacant Deputy position, waiting for results from Personnel; two unfunded Deputy positions.
 - E911 –
 - One vacant Full Time Dispatcher position.
 - One Dispatcher on maternity leave.
 - Records – all positions are filled.
 - Administration – all positions are filled.

RESOLUTIONS:

- Modify 2022 Budget: Amend Resolution 30-22 Project Lifesaver

***Committee agreed to move these resolutions forward*

ADJOURNED:

Meeting was adjourned at 2:48 PM.

Respectfully Submitted,

Donna Gilligan

Donna Gilligan

Accounting Associate III – Payroll Tioga County Sheriff's Office

12/06/22

DRAFT

PUBLIC SAFETY MEETING

January 3, 2022

The regular meeting of Public Safety, Probation, Office of Emergency Services, was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, January 3, 2023 at 3:30 PM.

Present:

Dennis Mullen	Chair, Public Safety
William Standinger	Legislator
Sheriff Gary Howard	Sheriff's Office
Mike Simmons	Director, Emergency Services
Corinne Cornelius	Deputy Director, Emergency Services
Brian Cain	Director, Probation
Marte Sauerbrey	Chair, Legislator
Bob Williams	Asst. Coordinator - Emergency Services Office

Guest:

Cathy Haskell	Legislative Clerk
Peter DeWind	County Attorney

Absent:

Barb Roberts	Legislator
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APPROVAL OF MINUTES:

Approval of December 6, 2022 minutes postponed; recommending to be moved forward to full Legislator work session on 1/5/2023 due to lack of quorum at this time.

OFFICE of EMERGENCY MANAGEMENT – Director Mike Simmons:

FINANCIAL:

- Budget is on track.

OLD BUSINESS:

- Currently we have unofficial agreements with landowners for some of the new tower sites. Anderson Hill in Richford, Bobcat Road, (Roundtop Park) in Athens, PA, Dodge Road in Spencer and Babcock Road in Nichols. The Babcock Road site is planned to replace the Skyview Racetrack site and has better coverage. The County Attorney office will develop lease agreements with the land owners.
- Several staff travelled to Motorola's staging facility in Schaumburg Illinois on December 6-9, 2022. Our radio system had been assembled at the staging facility and connected to the Onondaga Core. We had the opportunity to operate and conduct functionality testing of the radio system. The system passed all the tests that were conducted. Following this testing phase, the equipment was disassembled, packaged, and shipped. We started receiving shipments of equipment during the week of December 12th.

- We have located a suitable building to provide secure storage for the duration of the project. The space provides a loading dock, is heated, alarmed and has video monitoring, 2500 sq. ft @ \$2,190/month.
- CAD Project: The State Police IT and Communications groups have been working to get the system installed in the State Police cars. Waiting on parts; modems, GPS, antennas are all on backorder.
- The position of Assistant Fire Coordinator/EMS - has been posted
- Spring EMT classes are scheduled. Enrollment so far has been good, and we expect to have enough students to conduct classes.

NEW BUSINESS:

- Citizens Preparedness class will be held at the Spencer Van-Etten High School on January 14, 2023 1:00pm.
- The Threat Assessment Management Plan is complete and has been submitted to the State.
- FIRE: Emergency Services and Fire Chiefs are working together to develop a Tanker/Tender Task Force Plan to create pre-established groups of Fire Department Tankers who can respond together when needed to supply water for firefighting.

PERSONNEL:

- Hiring Corinne Cornelius to fill the position of Deputy Director of Emergency Services, start date 1/3/2023.

RESOLUTIONS:

- Authorize Lease Agreement for Storage of Radio Equipment
- Modify 2023 Budget and Appropriation of Funds
- Authorize Lease with Motorola Solutions to Fund Equipment P25 Radio System Project

SHERIFF – Gary Howard:

FINANCIAL:

- Revenues are at \$898,446 which is 139% of the budget. Inmate boarders are at \$492,112 which is 328% of the budget.
- Expenditures are at \$ \$11,003,765 which is 99% of the budget.

OLD BUSINESS:

- I Touch Implementation with Black Creek: Installation completed – testing is still ongoing.

NEW BUSINESS:

- New carpet in jail pods: Carpet has been installed, two have been completed
- CID recording system replacement project awaiting installation
- Jail camera project: Tower replacement completed

PERSONNEL:

1. Civil Office

- a) There is currently (1) open part-time Civil Deputy position.

2. Corrections Division

- a) There are currently (7) open Corrections Officer positions.
- b) There are currently (2) open part-time Cook positions.

3. Road Patrol

- a) There are no Deputies currently on light duty.
- b) We have (1) Deputy attending the Southern Tier Law Enforcement Academy.
- c) There is currently (1) open Deputy position and (2) unfunded Deputy positions.

4. E911 Emergency Communications Center

- a) There is currently (1) open full-time position.

5. Records

- a) All positions are filled.

6. Administration

- a) All positions are filled.

RESOLUTIONS: None

PROBATION – Brian Cain:

FINANCIAL:

Budget Status:

For 2022, Probation budgeted total revenue collection to be \$18,600. The total amount collected for 2022 was \$18,713. This is 1% greater than the budgeted amount.

Current Business:

1. Staffing - the one open Probation Officer 1 position remains unfilled. The results of the June 2022 Civil Service exam were received, and we have asked Personnel to canvas the list created from the exam.
2. Training - All Probation Officers completed their 21 hours of mandated training in 2022.
3. Probation is working to establish an MOU with IPPC Technologies. IPPC Technologies monitors the cell phones, computers and other devices that can access the Internet which probationers convicted of a sex offense possess. The proposed agreement has been forwarded to the County Attorney's Office for review.
4. The Probation Administrative Team is scheduled to meet on a weekly basis beginning in January of 2023 to complete the review and editing of all revised Departmental Policies and Procedures.
5. Changes in the structure and responsibilities within the Probation Department are underway to allow for the presentation of the Decision Points curriculum within certain identified Tioga County schools.
6. A series of four Job Readiness/Employment classes have been scheduled for February of 2023 in conjunction with the Tioga County Employment Center. Probation Officers are in the process of identifying individuals who will benefit from these classes scheduled for February 13, 2023, February 15, 2023, February 22, 2023, and February 27, 2023.

7. Highlights of 2022:

- Collaboration (Veterans, Schools, DSS, Employment, Law Enforcement)
- Probation fleet overhaul
- Staffing/training (hired financial secretary, sufficiently staffed)
- Automon hosting CE
- Equity/Accountability with standards of state
- Employee focus (equipment, staff person of quarter award, flexible hours)
- Pushing Probation into community (volunteering, Decision Points in school, multi-agency collaboration)
- Compliance with polygraph for level III sex offenders who have completed treatment

8. Goals and Changes for 2023

- New Judge
- Expanding of Pre-Trial Services
- Completion of Policies and Procedures update
- New training requirements
- Fleet upgrade to Probation vehicles
- Implement MOU for monitoring of Sex Offender technology
- Continue with plans to arm Probation Officers
- Implementation of Probation Services in the Schools
- Upgrade to Probation satellite office in Waverly
- Supervisor retirement and promotions
- Adjustment to "Raise the Lower Age" implementation

9. Juvenile Delinquency Services:

There were 30 JDATs processed in 2021. The 37 processed in 2022 represents a 23% increase in JDATs processed by the Tioga County Probation Department.

YTD: 37 JDATs received to date.

- **Electronic Monitoring** - There are currently four individuals being monitored via the VCheck24 phone app GPS electronic monitoring system.
- **Community Service** - WWP is up and running effective. The District Attorney's Office has included WWP in plea agreements where it is possible to maintain the program. WWP is also being used as a graduated sanction on Probation Violations.
- **Pre-Trial Release** - There are 10 people being supervised via the Pre-Trial Release program

Court Ordered Investigations: 31 active investigations for Tioga County courts (Criminal, Family and Surrogate)

Supervision: 180 cases ordered by Tioga County courts & Family Court (includes JD Diversion cases)

Violation of Probation petitions: 20 defendants/respondents have violation petitions pending against them in criminal & family court.

Personnel:

One Vacant Probation Officer I position
One unfunded Probation Officer position

Resolutions: No Resolutions

- One Probation Officer position remains unfunded.

ADJOURNED:

Meeting was adjourned at 4:11 PM.

Respectfully Submitted,

Debora J. Stubecki
Office Specialist III
Tioga County Office of Emergency Services



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 01

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3410 Fire							
A3410 415880 Fire/EMS Reimburse	-5,000	0	-5,000	-10,00	.00	-4,990.00	.2%
A3410 427010 SEN10 Refunds Of Pr	0	0	0	.00	.00	.00	.0%
A3410 433060 State Aid-Homeland	0	0	0	.00	.00	.00	.0%
A3410 433060 SEN10 State Aid-Fir	0	0	0	.00	.00	.00	.0%
A3410 433200 State Aid-Emergenc	-10,000	0	-10,000	.00	.00	-10,000.00	.0%
A3410 443050 EMP16 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3410 510010 Full Time	0	0	0	.00	.00	.00	.0%
A3410 510020 Part Time/Temporar	39,612	0	39,612	1,696.35	.00	37,915.65	4.3%
A3410 510050 All Other(On Call,	10,000	0	10,000	.00	.00	10,000.00	.0%
A3410 520020 Audio Visual Equip	3,000	0	3,000	.00	.00	3,000.00	.0%
A3410 520030 Batteries (Portabl	1,000	0	1,000	.00	.00	1,000.00	.0%
A3410 520080 Clothing	500	0	500	.00	.00	500.00	.0%
A3410 520130 Equipment (Not Car	9,000	0	9,000	.00	.00	9,000.00	.0%
A3410 520130 EMP16 Equipment (No	0	0	0	.00	.00	.00	.0%
A3410 520160 Fire & Alarms Equi	400	0	400	.00	.00	400.00	.0%
A3410 520190 Nursing Equipment	2,500	0	2,500	.00	.00	2,500.00	.0%
A3410 520191 E911 Emergency Equi	0	298,397	298,397	.00	.00	298,397.00	.0%
A3410 520215 Personal Protectiv	6,000	0	6,000	.00	.00	6,000.00	.0%
A3410 521130 SEN10 Equipment (No	5,000	0	5,000	.00	.00	5,000.00	.0%
A3410 530100 Data Processing	0	0	0	.00	.00	.00	.0%
A3410 530141 Gis	0	0	0	.00	.00	.00	.0%
A3410 530300 Legal	0	0	0	.00	.00	.00	.0%
A3410 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3410 540070 Car Maintenance	2,000	0	2,000	11.95	844.00	1,144.05	42.8%
A3410 540140 Contracting Servic	8,000	0	8,000	1,170.51	.00	6,829.49	14.6%
A3410 540140 EMP16 Contracting S	0	0	0	.00	.00	.00	.0%
A3410 540140 M7674 Contracting S	0	0	0	.00	.00	.00	.0%
A3410 540144 Ems Instructors	10,000	0	10,000	.00	.00	10,000.00	.0%
A3410 540180 Dues	1,200	0	1,200	661.00	75.00	464.00	61.3%
A3410 540220 Automobile Fuel	2,000	0	2,000	.00	.00	2,000.00	.0%
A3410 540320 Leased/Service Equ	1,000	0	1,000	300.00	11.47	688.53	31.1%
A3410 540330 Legal Fees	0	0	0	.00	.00	.00	.0%
A3410 540340 Literature	3,000	0	3,000	.00	14.06	2,985.94	.5%
A3410 540350 Office Equip Maint	500	0	500	.00	.00	500.00	.0%
A3410 540360 Meals/Food	100	0	100	.00	.00	100.00	.0%
A3410 540370 Medical Expense	1,000	0	1,000	.00	.00	1,000.00	.0%
A3410 540390 Mileage Expense	4,000	0	4,000	89.38	.00	3,910.62	2.2%
A3410 540410 Nursing Supplies	2,500	0	2,500	.00	.00	2,500.00	.0%
A3410 540480 Postage	250	0	250	.00	.00	250.00	.0%
A3410 540485 Printing/Paper	300	0	300	.00	.00	300.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 '01

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3410 540560 Repairs	1,500	0	1,500	.00	.00	1,500.00	.0%
A3410 540620 Software Expense	500	0	500	.00	.00	500.00	.0%
A3410 540630 Stationery Supplie	2,000	0	2,000	82.83	.00	1,917.17	4.1%
A3410 540640 Supplies (Not Offi	1,500	0	1,500	.00	.00	1,500.00	.0%
A3410 540660 Telephone	2,000	0	2,000	.00	.00	2,000.00	.0%
A3410 540731 Training/State Req	0	0	0	.00	.00	.00	.0%
A3410 540733 Training/All Other	2,500	0	2,500	175.00	.00	2,325.00	7.0%
A3410 581088 State Retirement F	7,587	0	7,587	1,291.22	.00	6,296.10	17.0%
A3410 583088 Social Security Fr	2,246	0	2,246	232.34	.00	2,014.12	10.3%
A3410 584088 Workers Compensati	4,898	0	4,898	501.64	.00	4,396.38	10.2%
A3410 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3410 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3410 585588 Disability Insurance	0	0	0	.00	.00	.00	.0%
A3410 586088 Health Insurance F	0	0	0	.00	.00	.00	.0%
A3410 588988 Eap Fringe	59	0	59	6.25	.00	52.43	10.7%
A3640 Emergency Mgmt Office							
A3640 427010 COV19 Refunds Of Pr	0	0	0	.00	.00	.00	.0%
A3640 433080 State Aid-C837990	0	0	0	.00	.00	.00	.0%
A3640 435100 COV19 State Aid-Fem	0	0	0	.00	.00	.00	.0%
A3640 436574 Hazard Mitigation	0	0	0	.00	.00	.00	.0%
A3640 443050 Federal Aid-Civil	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP16 Federal Aid-C	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP17 Federal Aid-C	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP18 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP19 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP20 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP21 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP22 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3640 445100 COV19 Federal Aid-F	0	0	0	.00	.00	.00	.0%
A3640 510010 Full Time	142,523	0	142,523	4,762.42	.00	137,760.58	3.3%
A3640 510020 Part Time/Temporar	10,868	0	10,868	.00	.00	10,868.00	.0%
A3640 510030 Overtime Pay Only	10,000	0	10,000	.00	.00	10,000.00	.0%
A3640 510050 All-Other(On Call,	0	0	0	.00	.00	.00	.0%
A3640 520090 Computer	0	0	0	.00	.00	.00	.0%
A3640 530100 Data Processing	0	0	0	.00	.00	.00	.0%
A3640 530300 Legal	0	0	0	.00	.00	.00	.0%
A3640 530330 Shared Services -P	0	0	0	.00	.00	.00	.0%
A3640 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3640 540010 Advertising	700	0	700	.00	.00	700.00	.0%
A3640 540070 Car Maintenance	2,000	0	2,000	.00	.00	2,000.00	.0%
A3640 540090 Clothing	500	0	500	.00	.00	500.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 01

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP.	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3640 540140 HME17 Contracting S	3,000	0	3,000	.00	.00	3,000.00	.0%
A3640 540141 Gis Create & Maint	0	0	0	.00	.00	.00	.0%
A3640 540180 Dues	0	0	0	.00	.00	.00	.0%
A3640 540220 Automobile Fuel	4,000	0	4,000	.00	.00	4,000.00	.0%
A3640 540360 COV19 Meals/Food	0	0	0	.00	.00	.00	.0%
A3640 540390 Milage Expense	0	0	0	.00	.00	.00	.0%
A3640 540420 Office Supplies	0	0	0	.00	.00	.00	.0%
A3640 540420 COV19 Office Suppl	0	0	0	.00	.00	.00	.0%
A3640 540510 Radio Repairs	500	0	500	.00	.00	500.00	.0%
A3640 540540 Reimbursements	0	0	0	.00	.00	.00	.0%
A3640 540560 Repairs	500	0	500	.00	.00	500.00	.0%
A3640 540581 Security Systems &	0	0	0	.00	.00	.00	.0%
A3640 540640 COV19 Supplies (Not	0	0	0	.00	.00	.00	.0%
A3640 540660 Telephone	3,000	0	3,000	.00	959.88	2,040.12	32.0%
A3640 540733 Training/All Other	1,000	0	1,000	.00	.00	1,000.00	.0%
A3640 581088 State Retirement F	0	0	0	190.19	.00	-190.19	100.0%
A3640 583088 Social Security Fr	7,413	0	7,413	606.08	.00	6,806.84	8.2%
A3640 584088 Workers Compensati	2,398	0	2,398	186.92	.00	2,210.72	7.8%
A3640 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3640 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3640 585588 Disability Insuran	68	0	68	7.83	.00	60.03	11.5%
A3640 586088 Health Insurance F	25,721	0	25,721	3,039.36	.00	22,681.14	11.8%
A3640 588988 Eap Fringe	29	0	29	2.33	.00	26.18	8.2%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 01

	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	336,871	298,397	635,268	15,003.60	1,904.41	618,359.90	2.7%

** END OF REPORT - Generated by Rockwell, Diane **

REFERRED TO: PUBLIC SAFETY COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -23 RE-ESTABLISH PRIOR YEAR 2022 CAPITAL
FOR 2023 BUDGET FOR FIRE/EMO

WHEREAS: Personal Protective Equipment order was placed in 2022 for the Fire/EMO department but will not be received prior to the closing of 2022; and

WHEREAS: Prior year Capital Equipment requests need to be re-established for the remaining unspent balance as of year-end 2022 for purchase or completion in 2023; therefore it be

RESOLVED: That the following accounts and amounts be re-established:

Capital Equipment

A3410 520215	Personal Protective Equipment	\$13,144.19
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REFERRED TO: LEGISLATIVE WORKSESSION
FINANCE COMMITTEE
PUBLIC WORKS COMMITTEE
PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -23 TRANSFER OF FUNDS
CAPITAL APPROPRIATIONS
EMERGENCY SERVICES

WHEREAS: Capital Funds have been appropriated by the Tioga County Legislature for use of Communication Upgrades for Tioga County Emergency Response Services; and

WHEREAS: It has been requested by the Emergency Management Office that the funds be moved to H3021 Public Safety from H1620 Buildings for more appropriate tracking and utilization of funds as the Communication Upgrade project proceeds; and

WHEREAS: Transfer of Capital Funds requires Legislative approval; therefore be it

RESOLVED: That the following Capital amounts be transferred as follows:

FROM:

H1620 521230	RADIO & EQUIPMENT	\$8,000,000
H1620 521230 M7674	RADIO & EQUIPMENT ARPA	\$4,000,000

TO:

H3021 521230 E911	RADIO & EQUIPMENT	\$8,000,000
H3021 521230 M7674	RADIO & EQUIPMENT ARPA	\$4,000,000

Financial:

Budget: Within Budget - See attached spreadsheets

Old Business:**Radio Project:**

The County Attorney's Office is currently developing land contracts with landowners at 4 locations where we need to lease land to build radio towers.

The County Attorney's Office is reviewing RFP's for the purchase of prefabricated concrete shelters for tower sites. Unfortunately it is taking nearly a year from the time an order is placed until a shelter is complete and delivered. The possibility of purchasing used shelters is being explored. This may prove to be less expensive and have a much shorter delivery time.

CAD Project:

The State Police IT and our IT department have been working to get the system installed in the State Police cars. So far they have not been successful establishing a link between the state and county systems. Both continue to work on the problem.

IT is working to develop a way to allow Fire and EMS units to have access to call information and response plans utilizing the Spillman FLEX modules that are part of the new system.

EMS:

No significant changes in county EMS coverage. There was a public meeting conducted by the Berkshire Town Supervisor where various options for cost effective Ambulance coverage were discussed. There were approximately 50 people in attendance.

Spring EMT Classes are underway with 10 students.

Emergency Management:

Citizens Preparedness class was held at the Spencer VanEtten High School on January 14th 2023 at 1:00 in the afternoon. The class was very successful and had 81 people attend. The next class is planned to be held in Waverly at one of the schools. No date and specific location has been determined at this time.

The Threat Assessment Management Plan is complete and has been accepted by the State.

Fire: January has been a busy month for structure fires. There were several structure fires that required mutual aid from multiple fire departments. The largest was a 14 department response at Tireland USA in Nichols. There was one fire related fatality in Spencer.

New Business:

Legislation was passed allowing municipalities and schools to grant Volunteer Firefighters up to a 10% reduction in Property Taxes. This would require approval of each taxing authority to pass resolutions to grant his reduction.

Personnel:

The Position of Deputy Fire Coordinator – EMS has been posted for several weeks. There have been 6 applications received. Interviews will be conducted on February 9th.

Resolutions:

Reestablish Prior Year 2022 Capital for 2023 Budget for Fire/EMO
Transfer of Funds – Capital Appropriations – Emergency Services